
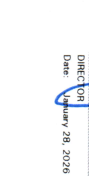


Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 011 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations				Allocations				Current Year Obligations				Current Year Disbursements				Unreleased Appropriations	Unobligated Allocations	Balances						
			Transfer From/ Modifications/ Allocations	Adjusted Appropriations (e1-e3+4)	Allocations Received	Adjustments (Reductions/ Modifications/ Appropriations)	Transfer To	Transfer From	Adjusted Allocations (e1-e2+3+4)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total (e1+12+13+14)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			Total (e1+17+18+19)	Due and Demandable (15-20)+(23+24)	Not Yet Due and Demandable				
EXTENSION PROGRAM	31010010000110	736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	0.00	0.00	736,000.00	181,126.07	214,309.86	223,379.20	117,124.87	736,000.00	107,485.55	298,010.38	223,379.20	117,124.87	736,000.00	0.00	0.00	0.00	0.00		
Production monitoring and evaluation of projects, on-site site visits	31010010000200	736,000.00	0.00	736,000.00	736,000.00	0.00	0.00	0.00	0.00	0.00	736,000.00	181,126.07	214,309.86	223,379.20	117,124.87	736,000.00	107,485.55	298,010.38	223,379.20	117,124.87	736,000.00	0.00	0.00	0.00	0.00		
Extension Support, Education and Training Services	1,588,000.00	0.00	1,588,000.00	1,588,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,588,000.00	430,844.64	457,712.58	481,346.44	208,096.34	1,588,000.00	271,129.20	617,429.02	491,346.44	208,096.34	1,588,000.00	0.00	0.00	0.00	0.00		
Research and Development	3,024,000.00	0.00	3,024,000.00	3,024,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,024,000.00	900,974.28	844,178.34	1,044,593.91	234,253.47	3,024,000.00	614,741.76	1,130,410.86	1,044,593.91	234,253.47	3,024,000.00	0.00	0.00	0.00	0.00		
Subtotal, Operations	5,348,000.00	0.00	5,348,000.00	5,348,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,348,000.00	1,512,944.99	1,516,260.78	1,795,319.55	559,474.68	5,348,000.00	990,386.51	2,035,848.26	1,795,319.55	559,474.68	5,348,000.00	0.00	0.00	0.00	0.00		
Subtotal, II. Automatic Appropriations	7,219,948.00	0.00	7,219,948.00	7,219,948.00	0.00	0.00	0.00	0.00	0.00	0.00	7,219,948.00	2,101,268.41	2,157,673.37	2,554,182.88	2,461,921.36	7,219,948.00	1,381,862.71	2,888,959.07	2,554,182.88	2,461,921.36	7,219,948.00	0.00	0.00	0.00	0.00		
III. Special Purpose Fund	19,352,254.00	0.00	19,352,254.00	19,352,254.00	0.00	0.00	0.00	0.00	0.00	0.00	19,352,254.00	2,157,673.37	2,157,673.37	2,554,182.88	2,461,921.36	19,352,254.00	0.00	0.00	0.00	0.00	19,352,254.00	0.00	0.00	0.00	0.00		
Maintenance Personnel Benefits Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal, III. Special Purpose Fund	19,352,254.00	0.00	19,352,254.00	19,352,254.00	0.00	0.00	0.00	0.00	0.00	0.00	19,352,254.00	2,157,673.37	2,157,673.37	2,554,182.88	2,461,921.36	19,352,254.00	0.00	0.00	0.00	0.00	19,352,254.00	0.00	0.00	0.00	0.00	0.00	
GRAND TOTAL	447,127,000.00	0.00	447,127,000.00	447,127,000.00	0.00	0.00	0.00	0.00	0.00	0.00	447,127,000.00	151,377,862.85	140,520,713.8	95,428,822.08	80,732,833.71	447,127,000.00	68,505,514.16	150,231,000.25	108,451,618.19	136,929,424.94	444,114,315.54	24,281,624.46	0.00	0.00	0.00	0.00	
PS	143,934,000.00	27,219,200.00	171,153,200.00	145,380,946.00	26,322,254.00	0.00	0.00	170,713,200.00	29,544,032.09	38,702,259.54	32,808,713.28	69,691,195.09	170,713,200.00	24,743,078.65	42,261,271.91	31,799,874.98	56,275,164.73	155,079,390.27	155,079,390.27	155,079,390.27	15,633,809.73	0.00	0.00	0.00	0.00		
MCOE	287,298,000.00	16,970,000.00	304,268,000.00	297,398,000.00	15,970,000.00	0.00	0.00	281,428,000.00	113,410,989.76	79,870,802.59	62,546,938.80	5,598,382.95	261,428,000.00	36,402,047.86	87,077,862.61	74,234,012.85	57,703,479.46	255,417,222.78	255,417,222.78	255,417,222.78	6,010,777.22	0.00	0.00	0.00	0.00		
CO	36,235,000.00	0.00	36,235,000.00	36,235,000.00	0.00	0.00	0.00	36,235,000.00	8,422,785.00	21,980,099.23	387,230.00	5,474,935.77	36,235,000.00	7,980,387.65	892,149.73	2,417,330.36	22,947,688.75	33,617,762.49	33,617,762.49	33,617,762.49	2,817,237.51	0.00	0.00	0.00	0.00		

Prepared by: ODO, AGRICULTURAL LIAISON AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM
 Certified Correct: 
 BUDGET OFFICER: ONO, MA TERESA TORIDA
 Date: January 28, 2026 05:41 PM

Approved by: 
 ALVINDA DONISIO DE GUZMAN, PH.D.
 DIRECTOR
 Date: January 28, 2026 05:43 PM