STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	SARO	Unobligated	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
																					Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=[[6+7+(-)8]-9+10]	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00
Sub-Total, II. Special Purpose Fund		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**205,316,868.33**	**589,833.48**	**0.00**	**205,906,701.81**	**0.00**	**214,584.04**	**2,495,932.04**	**0.00**	**2,710,516.08**	**0.00**	**182,902.31**	**203,196,185.73**	**0.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**205,316,868.33**	**589,833.48**	**0.00**	**205,906,701.81**	**0.00**	**214,584.04**	**2,495,932.04**	**0.00**	**2,710,516.08**	**0.00**	**182,902.31**	**203,196,185.73**	**0.00**
Operations	300000000000000	0.00	0.00	0.00	0.00	206,089,604.12	0.00	0.00	0.00	206,089,604.12	0.00	205,316,868.33	589,833.48	0.00	205,906,701.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	182,902.31	203,196,185.73	0.00
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		0.00	0.00	0.00	0.00	206,089,604.12	0.00	0.00	0.00	206,089,604.12	0.00	205,316,868.33	589,833.48	0.00	205,906,701.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	182,902.31	203,196,185.73	0.00
RICE COMPETITIVENESS ENHANCEMENT PROGRAM		0.00	0.00	0.00	0.00	206,089,604.12	0.00	0.00	0.00	206,089,604.12	0.00	205,316,868.33	589,833.48	0.00	205,906,701.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	182,902.31	203,196,185.73	0.00
Rice Farm Machineries and Equipment	310200100001000	0.00	0.00	0.00	0.00	202,516,548.51	0.00	0.00	0.00	202,516,548.51	0.00	202,338,080.00	0.00	0.00	202,338,080.00	0.00	0.00	0.00	0.00	0.00	0.00	178,468.51	202,338,080.00	0.00
CO		0.00	0.00	0.00	0.00	202,516,548.51	0.00	0.00	0.00	202,516,548.51	0.00	202,338,080.00	0.00	0.00	202,338,080.00	0.00	0.00	0.00	0.00	0.00	0.00	178,468.51	202,338,080.00	0.00
Rice Extension Services	310200100002000	0.00	0.00	0.00	0.00	3,573,055.61	0.00	0.00	0.00	3,573,055.61	0.00	2,978,788.33	589,833.48	0.00	3,568,621.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	4,433.80	858,105.73	0.00
MOOE		0.00	0.00	0.00	0.00	3,573,055.61	0.00	0.00	0.00	3,573,055.61	0.00	2,978,788.33	589,833.48	0.00	3,568,621.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	4,433.80	858,105.73	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	206,089,604.12	0.00	0.00	0.00	206,089,604.12	0.00	205,316,868.33	589,833.48	0.00	205,906,701.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	182,902.31	203,196,185.73	0.00
MOOE		0.00	0.00	0.00	0.00	3,573,055.61	0.00	0.00	0.00	3,573,055.61	0.00	2,978,788.33	589,833.48	0.00	3,568,621.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	4,433.80	858,105.73	0.00
CO		0.00	0.00	0.00	0.00	202,516,548.51	0.00	0.00	0.00	202,516,548.51	0.00	202,338,080.00	0.00	0.00	202,338,080.00	0.00	0.00	0.00	0.00	0.00	0.00	178,468.51	202,338,080.00	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**205,316,868.33**	**589,833.48**	**0.00**	**205,906,701.81**	**0.00**	**214,584.04**	**2,495,932.04**	**0.00**	**2,710,516.08**	**0.00**	**182,902.31**	**203,196,185.73**	**0.00**
MOOE		0.00	0.00	0.00	0.00	3,573,055.61	0.00	0.00	0.00	3,573,055.61	0.00	2,978,788.33	589,833.48	0.00	3,568,621.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	4,433.80	858,105.73	0.00
CO		0.00	0.00	0.00	0.00	202,516,548.51	0.00	0.00	0.00	202,516,548.51	0.00	202,338,080.00	0.00	0.00	202,338,080.00	0.00	0.00	0.00	0.00	0.00	0.00	178,468.51	202,338,080.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**205,316,868.33**	**589,833.48**	**0.00**	**205,906,701.81**	**0.00**	**214,584.04**	**2,495,932.04**	**0.00**	**2,710,516.08**	**0.00**	**182,902.31**	**203,196,185.73**	**0.00**
MOOE		0.00	0.00	0.00	0.00	3,573,055.61	0.00	0.00	0.00	3,573,055.61	0.00	2,978,788.33	589,833.48	0.00	3,568,621.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	4,433.80	858,105.73	0.00
CO		0.00	0.00	0.00	0.00	202,516,548.51	0.00	0.00	0.00	202,516,548.51	0.00	202,338,080.00	0.00	0.00	202,338,080.00	0.00	0.00	0.00	0.00	0.00	0.00	178,468.51	202,338,080.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**0.00**	**0.00**	**206,089,604.12**	**0.00**	**205,316,868.33**	**589,833.48**	**0.00**	**205,906,701.81**	**0.00**	**214,584.04**	**2,495,932.04**	**0.00**	**2,710,516.08**	**0.00**	**182,902.31**	**203,196,185.73**	**0.00**
RICE COMPETITIVENESS ENHANCEMENT PROGRAM		0.00	0.00	0.00	0.00	206,089,604.12	0.00	0.00	0.00	206,089,604.12	0.00	205,316,868.33	589,833.48	0.00	205,906,701.81	0.00	214,584.04	2,495,932.04	0.00	2,710,516.08	0.00	182,902.31	203,196,185.73	0.00

Certified Correct:
DIÑO, MA. TERESA TORDA
BUDGET OFFICER
Date: October 28, 2025 09:25 AM

Certified Correct:
DIZO, MILDRED RUANTO
ACCOUNTANT
Date: October 28, 2025 09:25 AM

Recommending Approval By:
REYES, BABYLINDA OLPINDO
FINANCE CHIEF
Date: October 28, 2025 09:28 AM

Approved By:
ALVINDIA, DIONISIO DE GUZMAN, PH.D.
DIRECTOR
Date: October 28, 2025 09:36 AM