

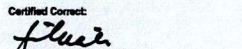
Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 011 0000000
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
										Ending March 31	Ending June 30	Ending September 30	Ending December 31		Ending March 31	Ending June 30	Ending September 30	Ending December 31				Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8)-(7)-5+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-18)	23	24	
Recapitulation by OO:																								
I. Agency Specific Budget		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	0.00	39,225,236.50	8,276,125.39	522,972.86	15,794,470.10	0.00	24,595,568.37	8,162,971.01	340,025.99	5,226,188.25	0.00	13,729,185.25	0.00	14,659,698.13	10,836,383.12	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		39,225,236.50	0.00	39,225,236.50	39,225,236.50	0.00	0.00	0.00	0.00	39,225,236.50	8,276,125.39	522,972.86	15,794,470.10	0.00	24,595,568.37	8,162,971.01	340,025.99	5,226,188.25	0.00	13,729,185.25	0.00	14,659,698.13	10,836,383.12	0.00

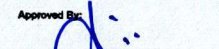
Certified Correct:

 MA. TERESA TORIDA
 BUDGET OFFICER
 Date: October 23, 2023 02:11 PM

Certified Correct:

 ARLEN A. ABUAN
 ACCOUNTANT
 Date: October 23, 2023 02:11 PM

Recommending Approval By:

 Delfo Gregorio
 ACTING CHIEF FINANCE DIVISION
 Date: October 23, 2023 02:13 PM

Approved By:

 ALVIN A. DE GUZMAN, PH.D.
 DIRECTOR IV
 Date: October 23, 2023 02:16 PM