





**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2023



Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 011 000000  
 Fund Cluster : 01 - Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations


(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments		Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Alotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(8)-(7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
GRAND TOTAL		39,225,236.00	0.00	39,225,236.00	39,225,236.00	0.00	0.00	0.00	39,225,236.00	8,278,125.39	522,972.88	0.00	0.00	8,801,098.27	8,162,971.01	340,025.99	0.00	0.00	8,502,997.00	0.00	30,424,136.23	296,101.27	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		28,391,978.19	0.00	28,391,978.19	28,391,978.19	0.00	0.00	0.00	28,391,978.19	6,523,456.69	457,972.88	0.00	0.00	6,981,429.57	6,406,302.31	275,025.99	0.00	0.00	6,683,328.30	0.00	21,410,548.62	296,101.27	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OO		10,833,257.31	0.00	10,833,257.31	10,833,257.31	0.00	0.00	0.00	10,833,257.31	1,754,668.70	66,000.00	0.00	0.00	1,819,668.70	1,754,668.70	65,000.00	0.00	0.00	1,819,668.70	0.00	9,013,568.61	0.00	0.00

Certified Correct:  
  
 DINA MA TERESA TORADA  
 BUDGET OFFICER  
 Date: July 19, 2023 03:23 PM  


Certified Correct:  
  
 AGUSTIN JUNIER MABANTO  
 ACTING ACCOUNTANT  
 Date: July 19, 2023 03:23 PM  


Recommending Approval By:  
  
 DZO MILDRED RUANO  
 ACTING CHIEF FINANCE DIVISION  
 Date: July 19, 2023 03:54 PM

Approved By:  
  
 ALVIN DIAZ  
 DIRECTOR IV  
 Date: July 19, 2023 03:57 PM