

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending June 30, 2022

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code : 05 011 0000000
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		385,888,000.00	0.00	385,888,000.00	385,888,000.00	0.00	0.00	0.00	385,888,000.00	104,891,274.99	102,181,110.12	0.00	0.00	207,072,385.07	37,118,980.12	76,879,750.85	0.00	0.00	113,998,730.97	0.00	178,815,014.93	82,616,608.88	10,457,045.22
General Administration and Support	1000001000000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
General Management and Supervision	1000001000001	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,728,588.40	0.00	0.00	11,634,012.88	3,706,651.99	5,593,146.62	0.00	0.00	9,299,798.61	0.00	13,902,987.12	2,334,214.27	0.00
MOOE		36,328,000.00	0.00	36,328,000.00	36,328,000.00	0.00	0.00	0.00	36,328,000.00	20,440,809.65	10,449,045.22	0.00	0.00	30,889,854.87	4,509,153.55	9,032,228.29	0.00	0.00	13,541,381.84	0.00	5,436,145.13	6,899,427.81	10,449,045.22
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Sub-total, General Administration and Support		61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,728,588.40	0.00	0.00	11,634,012.88	3,706,651.99	5,593,146.62	0.00	0.00	9,299,798.61	0.00	13,902,987.12	2,334,214.27	0.00
MOOE		36,328,000.00	0.00	36,328,000.00	36,328,000.00	0.00	0.00	0.00	36,328,000.00	20,440,809.65	10,449,045.22	0.00	0.00	30,889,854.87	4,509,153.55	9,032,228.29	0.00	0.00	13,541,381.84	0.00	5,436,145.13	6,899,427.81	10,449,045.22
FinEx (If Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000	324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,968.80	8,000.00
OOI Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,968.80	8,000.00
Formulation, monitoring and evaluation of policies, plans and programs	3101001000001	40,867,000.00	0.00	40,867,000.00	40,867,000.00	0.00	0.00	0.00	40,867,000.00	11,615,301.02	10,103,179.08	0.00	0.00	21,618,480.10	3,142,025.42	2,993,744.55	0.00	0.00	6,135,769.97	0.00	19,248,519.90	15,482,710.13	0.00
PS		8,772,000.00	0.00	8,772,000.00	8,772,000.00	0.00	0.00	0.00	8,772,000.00	1,722,215.82	2,308,975.30	0.00	0.00	4,031,191.12	1,347,687.35	2,052,117.79	0.00	0.00	3,399,815.14	0.00	4,740,808.88	531,375.98	0.00
MOOE		8,430,000.00	0.00	8,430,000.00	8,430,000.00	0.00	0.00	0.00	8,430,000.00	2,193,086.20	3,248,257.78	0.00	0.00	5,441,342.98	1,794,328.07	941,626.76	0.00	0.00	2,988,657.02	0.00	2,705,388.15	0.00	0.00
CO		23,665,000.00	0.00	23,665,000.00	23,665,000.00	0.00	0.00	0.00	23,665,000.00	7,800,000.00	4,545,946.00	0.00	0.00	12,145,946.00	0.00	0.00	0.00	0.00	0.00	0.00	11,519,054.00	12,145,946.00	0.00
Extension Support, Education and Training Services	3101001000002	189,200,000.00	0.00	189,200,000.00	189,200,000.00	0.00	0.00	0.00	189,200,000.00	49,111,714.84	51,910,565.21	0.00	0.00	101,022,280.05	17,275,867.13	44,947,843.76	0.00	0.00	62,223,710.89	0.00	88,177,719.95	38,798,569.16	0.00
PS		50,278,000.00	0.00	50,278,000.00	50,278,000.00	0.00	0.00	0.00	50,278,000.00	9,447,534.73	12,517,894.61	0.00	0.00	21,965,429.34	5,296,628.11	11,807,877.88	0.00	0.00	20,104,505.97	0.00	28,312,570.68	1,860,923.37	0.00
MOOE		128,122,000.00	0.00	128,122,000.00	128,122,000.00	0.00	0.00	0.00	128,122,000.00	28,191,580.11	39,324,876.60	0.00	0.00	67,516,456.71	8,979,239.02	21,667,365.90	0.00	0.00	30,646,604.92	0.00	57,605,549.29	36,889,845.79	0.00
CO		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	11,472,600.00	67,800.00	0.00	0.00	11,540,400.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	2,259,600.00	67,800.00	0.00
Research and Development	3101001000003	93,938,000.00	0.00	93,938,000.00	93,938,000.00	0.00	0.00	0.00	93,938,000.00	18,918,024.96	22,989,732.21	0.00	0.00	41,907,757.17	8,485,282.03	14,312,787.63	0.00	0.00	22,798,069.66	0.00	52,030,242.83	19,101,887.51	8,000.00
PS		45,232,000.00	0.00	45,232,000.00	45,232,000.00	0.00	0.00	0.00	45,232,000.00	8,058,264.18	10,502,384.35	0.00	0.00	18,560,648.53	5,985,620.15	8,714,501.08	0.00	0.00	14,700,121.23	0.00	26,671,391.47	3,880,827.30	0.00

This report was generated using the Unified Reporting System on 19/07/2022 12:09 version.FAR1.2.5 ; Status : SUBMITTED

PHILIPPINE CENTER FOR POSTHARVEST
DEVELOPMENT AND MECHANIZATION
OFFICE OF THE AUDITOR

RECEIVED

JUL 20 2022

BY: _____

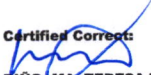
Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code : 05 011 000000
 Fund Cluster : 01 Regular Agency Fund

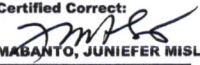
X Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7-8)+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		48,706,000.00	0.00	48,706,000.00	48,706,000.00	0.00	0.00	0.00	48,706,000.00	10,859,760.78	12,487,347.88	0.00	0.00	23,347,108.64	2,499,861.88	5,998,286.55	0.00	0.00	8,097,948.43	0.00	25,358,891.36	15,241,160.21	8,006.00
Sub-Total, Operations		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,966.80	8,006.00
FS		104,282,000.00	0.00	104,282,000.00	104,282,000.00	0.00	0.00	0.00	104,282,000.00	19,228,014.73	25,329,254.26	0.00	0.00	44,557,268.99	15,629,945.81	22,574,496.73	0.00	0.00	38,204,442.34	0.00	59,724,731.01	6,352,826.65	0.00
MOOE		182,258,000.00	0.00	182,258,000.00	182,258,000.00	0.00	0.00	0.00	182,258,000.00	41,244,426.09	55,060,476.24	0.00	0.00	96,304,902.33	13,273,228.77	28,207,279.21	0.00	0.00	41,480,508.18	0.00	85,953,097.67	54,816,394.15	8,006.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		37,465,000.00	0.00	37,465,000.00	37,465,000.00	0.00	0.00	0.00	37,465,000.00	19,072,800.00	4,613,746.00	0.00	0.00	23,686,546.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	13,778,654.00	12,213,746.00	0.00
Sub-Total, I. Agency Specific Budget		385,888,000.00	0.00	385,888,000.00	385,888,000.00	0.00	0.00	0.00	385,888,000.00	104,891,274.95	102,181,110.12	0.00	0.00	207,072,385.07	37,118,880.12	76,879,750.85	0.00	0.00	113,998,730.97	0.00	178,815,614.93	82,616,608.88	10,457,045.22
FS		129,819,000.00	0.00	129,819,000.00	129,819,000.00	0.00	0.00	0.00	129,819,000.00	24,133,439.21	32,057,842.68	0.00	0.00	56,191,281.87	19,336,597.60	26,167,643.35	0.00	0.00	47,504,240.95	0.00	73,627,718.13	8,687,040.92	0.00
MOOE		218,584,000.00	0.00	218,584,000.00	218,584,000.00	0.00	0.00	0.00	218,584,000.00	61,685,235.74	65,909,521.46	0.00	0.00	127,194,757.20	17,782,382.52	37,239,507.50	0.00	0.00	55,021,890.02	0.00	91,389,242.80	61,715,821.96	10,457,045.22
FinEx (If Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CO		37,465,000.00	0.00	37,465,000.00	37,465,000.00	0.00	0.00	0.00	37,465,000.00	19,072,800.00	4,613,746.00	0.00	0.00	23,686,546.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	13,778,654.00	12,213,746.00	0.00
II. Automatic Appropriations		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
Special Subjects or National Government Agencies		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
Retirement and Life Insurance Premiums		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
FS		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
Sub-total II. Automatic Appropriations		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
FS		7,489,000.00	0.00	7,489,000.00	7,489,000.00	0.00	0.00	0.00	7,489,000.00	1,847,006.57	2,017,813.56	0.00	0.00	3,864,820.13	1,238,014.14	1,986,720.23	0.00	0.00	3,224,734.37	0.00	3,624,179.87	640,085.76	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		393,377,000.00	0.00	393,377,000.00	393,377,000.00	0.00	0.00	0.00	393,377,000.00	106,738,281.52	104,198,923.68	0.00	0.00	210,937,205.20	38,356,094.26	78,866,471.08	0.00	0.00	117,223,465.34	0.00	182,439,794.80	83,296,694.64	10,457,045.22
FS		137,308,000.00	0.00	137,308,000.00	137,308,000.00	0.00	0.00	0.00	137,308,000.00	25,980,445.78	34,075,696.22	0.00	0.00	60,056,142.00	20,574,611.74	30,154,263.58	0.00	0.00	50,728,975.32	0.00	77,251,896.00	9,327,126.68	0.00
MOOE		218,584,000.00	0.00	218,584,000.00	218,584,000.00	0.00	0.00	0.00	218,584,000.00	61,685,235.74	65,909,521.46	0.00	0.00	127,194,757.20	17,782,382.52	37,239,507.50	0.00	0.00	55,021,890.02	0.00	91,389,242.80	61,715,821.96	10,457,045.22
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CO		37,465,000.00	0.00	37,465,000.00	37,465,000.00	0.00	0.00	0.00	37,465,000.00	19,072,800.00	4,613,746.00	0.00	0.00	23,686,546.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	13,778,654.00	12,213,746.00	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,966.80	8,006.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,966.80	8,006.00

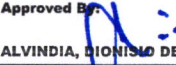
This report was generated using the Unified Reporting System on 19/07/2022 12:14 version.FAR1.2.5 ; Status : SUBMITTED

Certified Correct:

 DIÑO, MA. TERESA TORDA
 Budget Officer
 2022-07-19
 Date: 10:46:47

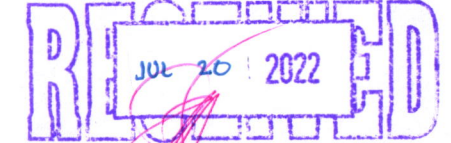
Certified Correct:

 MABANTO, JUNIFER MISLANG
 Acting Accountant
 2022-07-19
 Date: 10:46:47

Recommending Approval:

 DIZO, MILDRED RUANTO
 Acting Chief, Finance Division
 2022-07-19
 Date: 10:48:56

Approved By:

 ALVINDIA, DIONISO DE GUZMAN, PH.D.
 Director IV
 2022-07-19
 Date: 10:51:54

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION OFFICE OF THE AUDITOR



BY: _____