



Project Name	Project ID	Phase	Start Date	End Date	Status	Progress %	Budget	Actual Cost	Revenue	Profit	Risk Level	Notes
Project A: Infrastructure Upgrade	PRJ001	Phase 1	2023-01-15	2023-03-31	Completed	100%	\$1,200,000	\$1,150,000	\$1,300,000	\$150,000	Low	On schedule, budget under control.
Project B: New Product Development	PRJ002	Phase 2	2023-02-01	2023-05-31	In Progress	75%	\$2,500,000	\$2,300,000	\$2,800,000	\$500,000	Medium	Minor delays in testing phase.
Project C: Market Expansion	PRJ003	Phase 3	2023-03-10	2023-09-30	On Hold	10%	\$3,000,000	\$300,000	\$3,500,000	\$500,000	High	Strategic review pending.
Project D: IT System Migration	PRJ004	Phase 1	2023-04-01	2023-07-31	Completed	100%	\$800,000	\$780,000	\$850,000	\$70,000	Low	Successful migration with zero downtime.
Project E: Customer Service Initiative	PRJ005	Phase 2	2023-05-15	2023-08-31	In Progress	60%	\$1,500,000	\$900,000	\$1,800,000	\$900,000	Medium	Positive feedback from pilot group.
Project F: Supply Chain Optimization	PRJ006	Phase 3	2023-06-01	2023-12-31	On Hold	5%	\$2,000,000	\$100,000	\$2,200,000	\$200,000	High	Vendor negotiations stalled.
Project G: Sustainability Report	PRJ007	Phase 1	2023-07-01	2023-09-30	Completed	100%	\$500,000	\$480,000	\$550,000	\$70,000	Low	Report published ahead of schedule.
Project H: Employee Training Program	PRJ008	Phase 2	2023-08-15	2023-11-30	In Progress	80%	\$1,000,000	\$800,000	\$1,100,000	\$300,000	Low	High engagement from participants.
Project I: Data Analytics Platform	PRJ009	Phase 3	2023-09-01	2024-03-31	On Hold	15%	\$4,000,000	\$600,000	\$4,500,000	\$500,000	High	Complex integration challenges.
Project J: Compliance Audit	PRJ010	Phase 1	2023-10-01	2023-10-31	Completed	100%	\$200,000	\$190,000	\$210,000	\$20,000	Low	Minor findings, all resolved.

Project Name	Project Number	Project Type	Project Status	Project Start Date	Project End Date	Project Manager	Project Location	Project Budget	Project Revenue	Project Profit	Project Risk	Project Notes
Project A: New Product Development	PA-001	Product Development	Completed	2023-01-15	2023-12-31	J. Doe	New York, NY	\$1,200,000	\$1,500,000	\$300,000	Low	Product launched successfully, exceeding sales targets.
Project B: Market Expansion	PB-002	Market Expansion	In Progress	2023-03-01	2024-06-30	A. Smith	Los Angeles, CA	\$800,000	\$950,000	\$150,000	Medium	Initial market entry, positive feedback from customers.
Project C: IT System Upgrade	PC-003	IT System Upgrade	On Hold	2023-02-01	2023-09-30	M. Johnson	San Francisco, CA	\$500,000	\$0	-\$500,000	High	Scope creep and budget overruns led to project suspension.
Project D: Customer Retention	PD-004	Customer Retention	Completed	2023-04-15	2023-11-30	S. Lee	Chicago, IL	\$300,000	\$350,000	\$50,000	Low	Implemented loyalty program, increased repeat purchases.
Project E: Supply Chain Optimization	PE-005	Supply Chain Optimization	In Progress	2023-05-01	2024-03-31	K. Brown	Phoenix, AZ	\$600,000	\$700,000	\$100,000	Medium	Streamlined logistics, reduced costs and improved delivery times.
Project F: R&D for New Material	PF-006	R&D for New Material	On Hold	2023-06-01	2023-12-31	L. Green	Seattle, WA	\$400,000	\$0	-\$400,000	High	Technical challenges and high costs have stalled progress.
Project G: Employee Training Initiative	PG-007	Employee Training Initiative	Completed	2023-07-01	2023-10-31	N. White	Denver, CO	\$200,000	\$250,000	\$50,000	Low	Improved employee skills and productivity across all departments.
Project H: Sustainability Report	PH-008	Sustainability Report	Completed	2023-08-01	2023-11-30	O. Black	Portland, OR	\$100,000	\$120,000	\$20,000	Low	Report highlights environmental initiatives and future goals.
Project I: Website Redesign	PI-009	Website Redesign	In Progress	2023-09-01	2024-02-28	P. Gray	San Diego, CA	\$150,000	\$180,000	\$30,000	Medium	New design and features, improved user experience.
Project J: Compliance Audit	PJ-010	Compliance Audit	Completed	2023-10-01	2023-12-31	Q. Blue	San Antonio, TX	\$80,000	\$80,000	\$0	Low	Identified and resolved compliance gaps, ensuring regulatory adherence.



Project Name	Project Number	Project Type	Project Status	Project Start Date	Project End Date	Project Manager	Project Location	Project Budget	Project Cost	Project Revenue	Project Profit	Project Risk	Project Notes
Project A	1001	Construction	Completed	2018-01-01	2018-12-31	John Doe	New York	\$1,000,000	\$950,000	\$1,200,000	\$250,000	Low	Project completed on time and within budget.
Project B	1002	Software Development	In Progress	2019-03-01	2020-06-30	Jane Smith	California	\$500,000	\$400,000	\$600,000	\$200,000	Medium	Project is currently on track.
Project C	1003	Marketing Campaign	Completed	2017-06-01	2017-12-31	Mike Johnson	Florida	\$200,000	\$180,000	\$250,000	\$70,000	Low	Project was highly successful.
Project D	1004	Research and Development	On Hold	2020-01-01	2021-12-31	Sarah Lee	Texas	\$800,000	\$0	\$0	\$0	High	Project is currently on hold due to budget constraints.
Project E	1005	Infrastructure Upgrade	Completed	2016-09-01	2017-08-31	David Brown	Illinois	\$300,000	\$280,000	\$350,000	\$70,000	Medium	Project was completed ahead of schedule.
Project F	1006	Product Launch	In Progress	2019-09-01	2020-09-30	Emily White	Washington	\$400,000	\$300,000	\$500,000	\$200,000	Medium	Project is currently on track.
Project G	1007	Operational Efficiency	Completed	2018-03-01	2018-11-30	Robert Green	Ohio	\$150,000	\$140,000	\$180,000	\$40,000	Low	Project was highly successful.
Project H	1008	Customer Service Improvement	In Progress	2019-11-01	2020-11-30	Laura Black	Michigan	\$250,000	\$180,000	\$300,000	\$120,000	Medium	Project is currently on track.
Project I	1009	Supply Chain Optimization	Completed	2017-04-01	2017-10-31	Kevin Gray	Georgia	\$180,000	\$170,000	\$220,000	\$50,000	Low	Project was highly successful.
Project J	1010	Human Resources Development	In Progress	2019-07-01	2020-07-31	Nicole Blue	Arizona	\$350,000	\$250,000	\$400,000	\$150,000	Medium	Project is currently on track.
Project K	1011	Legal and Compliance	Completed	2018-05-01	2018-10-31	Christopher Red	Colorado	\$120,000	\$110,000	\$150,000	\$40,000	Low	Project was highly successful.
Project L	1012	IT Security Enhancement	In Progress	2019-02-01	2020-02-28	Amanda Purple	Idaho	\$280,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project M	1013	Business Process Automation	Completed	2017-11-01	2018-05-31	Matthew Yellow	Montana	\$160,000	\$150,000	\$200,000	\$50,000	Low	Project was highly successful.
Project N	1014	Customer Retention Program	In Progress	2019-08-01	2020-08-31	Olivia Pink	Wyoming	\$220,000	\$150,000	\$300,000	\$150,000	Medium	Project is currently on track.
Project O	1015	Supply Chain Diversification	Completed	2018-07-01	2018-12-31	Isaac Cyan	Utah	\$190,000	\$180,000	\$230,000	\$50,000	Low	Project was highly successful.
Project P	1016	Operational Efficiency	In Progress	2019-10-01	2020-10-31	Grace Magenta	Nebraska	\$320,000	\$220,000	\$400,000	\$180,000	Medium	Project is currently on track.
Project Q	1017	Customer Service Improvement	Completed	2017-08-01	2017-12-31	Benjamin Olive	Oklahoma	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project R	1018	Supply Chain Optimization	In Progress	2019-04-01	2020-04-30	Sophia Teal	Mississippi	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project S	1019	Business Process Automation	Completed	2018-02-01	2018-07-31	Lucas Gold	Alabama	\$170,000	\$160,000	\$210,000	\$50,000	Low	Project was highly successful.
Project T	1020	Customer Retention Program	In Progress	2019-06-01	2020-06-30	Chloe Silver	South Carolina	\$240,000	\$160,000	\$320,000	\$160,000	Medium	Project is currently on track.
Project U	1021	Supply Chain Diversification	Completed	2017-12-01	2018-06-30	Leo Bronze	North Carolina	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project V	1022	Operational Efficiency	In Progress	2019-12-01	2020-12-31	Madison Copper	South Dakota	\$300,000	\$200,000	\$400,000	\$200,000	Medium	Project is currently on track.
Project W	1023	Customer Service Improvement	Completed	2018-04-01	2018-09-30	James Nickel	Minnesota	\$130,000	\$120,000	\$170,000	\$50,000	Low	Project was highly successful.
Project X	1024	Supply Chain Optimization	In Progress	2019-01-01	2020-01-31	Isabella Tin	Wisconsin	\$270,000	\$190,000	\$360,000	\$170,000	Medium	Project is currently on track.
Project Y	1025	Business Process Automation	Completed	2017-10-01	2018-03-31	Noah Lead	Indiana	\$160,000	\$150,000	\$200,000	\$50,000	Low	Project was highly successful.
Project Z	1026	Customer Retention Program	In Progress	2019-05-01	2020-05-31	Aria Platinum	Illinois	\$250,000	\$170,000	\$330,000	\$160,000	Medium	Project is currently on track.
Project AA	1027	Supply Chain Diversification	Completed	2018-01-01	2018-07-31	Lucas Silver	Michigan	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project AB	1028	Operational Efficiency	In Progress	2019-11-01	2020-11-30	Olivia Gold	Ohio	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project AC	1029	Customer Service Improvement	Completed	2017-09-01	2017-11-30	Benjamin Copper	Georgia	\$120,000	\$110,000	\$160,000	\$50,000	Low	Project was highly successful.
Project AD	1030	Supply Chain Optimization	In Progress	2019-03-01	2020-03-31	Sophia Nickel	Arizona	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project AE	1031	Business Process Automation	Completed	2018-06-01	2018-11-30	Lucas Tin	Colorado	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project AF	1032	Customer Retention Program	In Progress	2019-07-01	2020-07-31	Chloe Lead	Idaho	\$240,000	\$160,000	\$320,000	\$160,000	Medium	Project is currently on track.
Project AG	1033	Supply Chain Diversification	Completed	2017-11-01	2018-05-31	Leo Silver	Montana	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project AH	1034	Operational Efficiency	In Progress	2019-12-01	2020-12-31	Madison Gold	Wyoming	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project AI	1035	Customer Service Improvement	Completed	2018-03-01	2018-08-31	James Copper	Utah	\$130,000	\$120,000	\$170,000	\$50,000	Low	Project was highly successful.
Project AJ	1036	Supply Chain Optimization	In Progress	2019-04-01	2020-04-30	Sophia Nickel	Nebraska	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project AK	1037	Business Process Automation	Completed	2017-12-01	2018-06-30	Noah Tin	Oklahoma	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project AL	1038	Customer Retention Program	In Progress	2019-06-01	2020-06-30	Aria Lead	South Carolina	\$250,000	\$170,000	\$330,000	\$160,000	Medium	Project is currently on track.
Project AM	1039	Supply Chain Diversification	Completed	2018-02-01	2018-07-31	Lucas Silver	Alabama	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project AN	1040	Operational Efficiency	In Progress	2019-10-01	2020-10-31	Olivia Gold	North Carolina	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project AO	1041	Customer Service Improvement	Completed	2017-08-01	2017-12-31	Benjamin Copper	South Dakota	\$120,000	\$110,000	\$160,000	\$50,000	Low	Project was highly successful.
Project AP	1042	Supply Chain Optimization	In Progress	2019-01-01	2020-01-31	Sophia Nickel	Minnesota	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project AQ	1043	Business Process Automation	Completed	2018-05-01	2018-10-31	Lucas Tin	Wisconsin	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project AR	1044	Customer Retention Program	In Progress	2019-09-01	2020-09-30	Chloe Lead	Indiana	\$240,000	\$160,000	\$320,000	\$160,000	Medium	Project is currently on track.
Project AS	1045	Supply Chain Diversification	Completed	2017-10-01	2018-04-30	Leo Silver	Illinois	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project AT	1046	Operational Efficiency	In Progress	2019-11-01	2020-11-30	Madison Gold	Michigan	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project AU	1047	Customer Service Improvement	Completed	2018-04-01	2018-09-30	James Copper	Ohio	\$130,000	\$120,000	\$170,000	\$50,000	Low	Project was highly successful.
Project AV	1048	Supply Chain Optimization	In Progress	2019-02-01	2020-02-28	Sophia Nickel	Georgia	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project AW	1049	Business Process Automation	Completed	2017-11-01	2018-05-31	Lucas Tin	Arizona	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project AX	1050	Customer Retention Program	In Progress	2019-05-01	2020-05-31	Chloe Lead	Colorado	\$250,000	\$170,000	\$330,000	\$160,000	Medium	Project is currently on track.
Project AY	1051	Supply Chain Diversification	Completed	2018-01-01	2018-07-31	Leo Silver	Idaho	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project AZ	1052	Operational Efficiency	In Progress	2019-12-01	2020-12-31	Madison Gold	Montana	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project BA	1053	Customer Service Improvement	Completed	2017-09-01	2017-11-30	Benjamin Copper	Wyoming	\$120,000	\$110,000	\$160,000	\$50,000	Low	Project was highly successful.
Project BB	1054	Supply Chain Optimization	In Progress	2019-03-01	2020-03-31	Sophia Nickel	Utah	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project BC	1055	Business Process Automation	Completed	2018-06-01	2018-11-30	Lucas Tin	Nebraska	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project BD	1056	Customer Retention Program	In Progress	2019-07-01	2020-07-31	Chloe Lead	Oklahoma	\$240,000	\$160,000	\$320,000	\$160,000	Medium	Project is currently on track.
Project BE	1057	Supply Chain Diversification	Completed	2017-11-01	2018-05-31	Leo Silver	South Carolina	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project BF	1058	Operational Efficiency	In Progress	2019-12-01	2020-12-31	Madison Gold	Alabama	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project BG	1059	Customer Service Improvement	Completed	2018-03-01	2018-08-31	James Copper	North Carolina	\$130,000	\$120,000	\$170,000	\$50,000	Low	Project was highly successful.
Project BH	1060	Supply Chain Optimization	In Progress	2019-04-01	2020-04-30	Sophia Nickel	South Dakota	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project BI	1061	Business Process Automation	Completed	2017-12-01	2018-06-30	Noah Tin	Minnesota	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project BJ	1062	Customer Retention Program	In Progress	2019-06-01	2020-06-30	Aria Lead	Wisconsin	\$250,000	\$170,000	\$330,000	\$160,000	Medium	Project is currently on track.
Project BK	1063	Supply Chain Diversification	Completed	2018-02-01	2018-07-31	Lucas Silver	Indiana	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project BL	1064	Operational Efficiency	In Progress	2019-10-01	2020-10-31	Olivia Gold	Illinois	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project BM	1065	Customer Service Improvement	Completed	2017-08-01	2017-12-31	Benjamin Copper	Michigan	\$120,000	\$110,000	\$160,000	\$50,000	Low	Project was highly successful.
Project BN	1066	Supply Chain Optimization	In Progress	2019-01-01	2020-01-31	Sophia Nickel	Ohio	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project BO	1067	Business Process Automation	Completed	2018-05-01	2018-10-31	Lucas Tin	Georgia	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project BP	1068	Customer Retention Program	In Progress	2019-09-01	2020-09-30	Chloe Lead	Arizona	\$240,000	\$160,000	\$320,000	\$160,000	Medium	Project is currently on track.
Project BQ	1069	Supply Chain Diversification	Completed	2017-10-01	2018-04-30	Leo Silver	Colorado	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project BR	1070	Operational Efficiency	In Progress	2019-11-01	2020-11-30	Madison Gold	Idaho	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project BS	1071	Customer Service Improvement	Completed	2018-04-01	2018-09-30	James Copper	Montana	\$130,000	\$120,000	\$170,000	\$50,000	Low	Project was highly successful.
Project BT	1072	Supply Chain Optimization	In Progress	2019-02-01	2020-02-28	Sophia Nickel	Wyoming	\$260,000	\$180,000	\$350,000	\$170,000	Medium	Project is currently on track.
Project BU	1073	Business Process Automation	Completed	2017-11-01	2018-05-31	Lucas Tin	Utah	\$150,000	\$140,000	\$190,000	\$50,000	Low	Project was highly successful.
Project BV	1074	Customer Retention Program	In Progress	2019-05-01	2020-05-31	Chloe Lead	Nebraska	\$250,000	\$170,000	\$330,000	\$160,000	Medium	Project is currently on track.
Project BW	1075	Supply Chain Diversification	Completed	2018-01-01	2018-07-31	Leo Silver	Oklahoma	\$140,000	\$130,000	\$180,000	\$50,000	Low	Project was highly successful.
Project BX	1076	Operational Efficiency	In Progress	2019-12-01	2020-12-31	Madison Gold	South Carolina	\$290,000	\$210,000	\$390,000	\$180,000	Medium	Project is currently on track.
Project BY	1077	Customer Service Improvement	Completed	2017-09-01	2017-11-30	Benjamin Copper	Alabama	\$120,000	\$110,000	\$160,000	\$50,000	Low	Project was highly successful.
Project BZ	1078	Supply Chain											

Year	Project Name	Project Description	Start Date	End Date	Status	Phase	Location	Value	Impact	Notes
2018	Project A	Infrastructure Development	2018-01-01	2018-12-31	Completed	Phase 1	Region X	\$1.2M	Improved infrastructure	Project A Summary
2019	Project B	Community Support	2019-03-15	2019-06-30	In Progress	Phase 2	Region Y	\$0.8M	Community support	Project B Summary
2020	Project C	Healthcare Initiative	2020-01-01	2020-12-31	Completed	Phase 3	Region Z	\$1.5M	Healthcare improvement	Project C Summary
2021	Project D	Economic Development	2021-04-01	2021-09-30	In Progress	Phase 4	Region W	\$0.9M	Economic growth	Project D Summary
2022	Project E	Education Program	2022-01-01	2022-12-31	Completed	Phase 5	Region V	\$1.1M	Education improvement	Project E Summary
2023	Project F	Environmental Conservation	2023-02-01	2023-11-30	In Progress	Phase 6	Region U	\$0.7M	Environmental protection	Project F Summary
2024	Project G	Transportation Upgrade	2024-03-01	2024-12-31	Completed	Phase 7	Region T	\$1.3M	Transportation improvement	Project G Summary
2025	Project H	Water Supply Project	2025-01-01	2025-12-31	In Progress	Phase 8	Region S	\$1.0M	Water supply improvement	Project H Summary
2026	Project I	Energy Efficiency Initiative	2026-04-01	2026-09-30	Completed	Phase 9	Region R	\$0.6M	Energy efficiency improvement	Project I Summary
2027	Project J	Digital Literacy Program	2027-01-01	2027-12-31	In Progress	Phase 10	Region Q	\$0.5M	Digital literacy improvement	Project J Summary
2028	Project K	Disaster Preparedness	2028-03-01	2028-11-30	Completed	Phase 11	Region P	\$0.4M	Disaster preparedness improvement	Project K Summary
2029	Project L	Public Health Campaign	2029-01-01	2029-12-31	In Progress	Phase 12	Region O	\$0.3M	Public health improvement	Project L Summary
2030	Project M	Infrastructure Modernization	2030-02-01	2030-11-30	Completed	Phase 13	Region N	\$1.4M	Infrastructure modernization	Project M Summary
2031	Project N	Community Engagement	2031-04-01	2031-09-30	In Progress	Phase 14	Region M	\$0.7M	Community engagement improvement	Project N Summary
2032	Project O	Healthcare Access	2032-01-01	2032-12-31	Completed	Phase 15	Region L	\$1.2M	Healthcare access improvement	Project O Summary
2033	Project P	Economic Stimulus	2033-03-01	2033-11-30	In Progress	Phase 16	Region K	\$0.9M	Economic stimulus improvement	Project P Summary
2034	Project Q	Education Reform	2034-01-01	2034-12-31	Completed	Phase 17	Region J	\$1.1M	Education reform improvement	Project Q Summary
2035	Project R	Environmental Policy	2035-02-01	2035-11-30	In Progress	Phase 18	Region I	\$0.8M	Environmental policy improvement	Project R Summary
2036	Project S	Transportation Planning	2036-04-01	2036-09-30	Completed	Phase 19	Region H	\$0.6M	Transportation planning improvement	Project S Summary
2037	Project T	Water Conservation	2037-01-01	2037-12-31	In Progress	Phase 20	Region G	\$0.5M	Water conservation improvement	Project T Summary
2038	Project U	Energy Research	2038-03-01	2038-11-30	Completed	Phase 21	Region F	\$0.4M	Energy research improvement	Project U Summary
2039	Project V	Digital Innovation	2039-01-01	2039-12-31	In Progress	Phase 22	Region E	\$0.3M	Digital innovation improvement	Project V Summary
2040	Project W	Disaster Response	2040-02-01	2040-11-30	Completed	Phase 23	Region D	\$0.2M	Disaster response improvement	Project W Summary
2041	Project X	Public Health Research	2041-04-01	2041-09-30	In Progress	Phase 24	Region C	\$0.1M	Public health research improvement	Project X Summary
2042	Project Y	Infrastructure Expansion	2042-01-01	2042-12-31	Completed	Phase 25	Region B	\$1.5M	Infrastructure expansion improvement	Project Y Summary
2043	Project Z	Community Support	2043-03-01	2043-11-30	In Progress	Phase 26	Region A	\$0.7M	Community support improvement	Project Z Summary

Project Name	Project ID	Project Type	Project Status	Project Start Date	Project End Date	Project Budget	Project Progress	Project Manager	Project Sponsor	Project Stakeholders	Project Risks	Project Deliverables	Project Milestones	Project Reporting
Project A	1001	Construction	Completed	2023-01-01	2023-03-31	\$1,000,000	100%	John Doe	ABC Corp	ABC Corp, XYZ Inc	Low	Building A	2023-01-01, 2023-02-15, 2023-03-31	ABC Corp
Project B	1002	IT System	In Progress	2023-04-01	2023-06-30	\$500,000	75%	Jane Smith	DEF Corp	DEF Corp, GHI Corp	Medium	IT System B	2023-04-01, 2023-05-15, 2023-06-30	DEF Corp
Project C	1003	Marketing	On Hold	2023-07-01	2023-09-30	\$200,000	0%	Mike Johnson	JKL Corp	JKL Corp	High	Marketing Campaign C	2023-07-01, 2023-08-15, 2023-09-30	JKL Corp

Prepared by:

**RACHELLE ANN L. MOROTA**  
BAC Secretary

Recommended for Approval by:

**RONALDO SEBASTIAN R. REYES**  
BAC Chairperson

APPROVED:

**DIONISIO G. MARTINEZ, Ph.D.**  
Head of the Procuring Entity





