



**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Supplies and Materials Expenses	Admin./R&D/ESETS/ Operations	Supply and Delivery of Various Supplies and Materials (Goods)	Competitive Bidding/Small Value Procurement	No	LCB/LCQ LCRB/LCRQ	01/2026	12/2026	NEP 2026	20,328,949.67		
Utility Expenses	Administrative Division	Supply of Electricity, Water and Other Services (General Services)	Direct Contracting	No	N/A	12/2025	12/2025	NEP 2026	7,700,000.00		
Advertising Expenses	Applied Communications Division	Advertising requirements to enhance the promotion and media presence of PHILMech (Goods)	NP- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	100,000.00		
Subscription Expenses	Administrative Division/ICTDTD	Subscription of Internet, Cable and Others (Goods)	Direct Contracting	No	LCB/LCRB	12/2025	12/2025	NEP 2026	2,600,000.00		
Repairs and Maintenance	Admin./R&D/ESETS/ Operations	Repair and Maintenance of Various Equipment & Vehicles (Goods) Buildings, and Other Facilities (Infrastructure Project)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	8,596,000.00		
Renewal of Contract of Janitorial Services	Administrative Division	Supply of Janitorial Services (Goods)	Competitive Bidding	Yes	LCB/LCRB	12/2025	12/2025	NEP 2026	4,178,848.89	Early Procurement Activity Renewal of Regular and Recurring Services	Decrease in ABC from Php 18,471,000.00 for both Janitorial and Security Services
Renewal of Contract of Security Services	Administrative Division	Supply of Security Services (Goods)	Competitive Bidding	Yes	LCB/LCRB	N/A	12/2025	NEP 2026	9,047,666.72	Early Procurement Activity Renewal of Regular and Recurring Services	Decrease in ABC from Php 18,471,000.00 for both Janitorial and Security Services
Training Expenses	Various End-User	Procurement of Venue, Accommodation and Meals during trainings and workshops	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	7,700,000.00		
Awards/Rewards and Prizes	Various End-User	Procurement of rewards and prizes during Anniversary, Trainings and other PHILMech activities (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	350,000.00		
Printing and Publication Expenses	Various End-User	Printing and Publication of Various PHILMech's Promotional Materials (Goods)	Small Value Procurement	No	LCB/LCRB	01/2026	12/2026	NEP 2026	1,728,000.00		
Rent/Lease Expenses	Various End-User	Rental of equipment and motor vehicle during training/lease of office space (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	8,951,000.00		



**Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)**

Procurement of Common-Use Supplies and Equipment (CSE) with PS-DBM	Admin./R&D/ESETS/ Operations	Procurement of Various CSEs to support the regular operations of the agency (Goods)	NP- Agency-to-Agency	No	N/A	01/2026	12/2026	NEP 2026	16,606,050.33		
Procurement of Airline Tickets with PS-DBM	Admin./R&D/ESETS/ Operations	Procurement of Airline Tickets for official travel of PHilMech staff (Goods)	NP- Agency-to-Agency	No	N/A	01/2026	12/2026	NEP 2026	17,102,500.00		

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects: 33,708,550.33**  
**Total Amount of CSEs to be purchased from PS-DBM: 3,261,779,268.11**  
**Total Amount of Estimated Budget: 10,422,501,768.11**

Prepared by:



JOHN BERTRAND C. GATCHALIAN, DBA

Signature over Printed Name

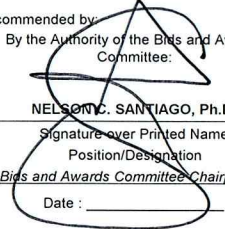
Position/Designation

*Bids and Awards Committee Secretariat*

Date : \_\_\_\_\_

Recommended by:

By the Authority of the Bids and Awards Committee:



NELSON C. SANTIAGO, Ph.D.

Signature over Printed Name

Position/Designation

*Bids and Awards Committee Chairperson*

Date : \_\_\_\_\_

Approved by:



DIONISIO G. ALVINDIA, Ph.D.

Signature over Printed Name

Position/Designation

*Head of the Procuring Entity*

Date : \_\_\_\_\_