



**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE   
  FINAL   
  UPDATED [Version No. 00]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Supplies and Materials Expenses	Admin./R&D/ESETS/ Operations	Supply and Delivery of Various Supplies and Materials (Goods)	Competitive Bidding/Small Value Procurement	No	LCB/LCQ LCRB/LCRQ	01/2026	12/2026	NEP 2026	20,328,949.67		
Utility Expenses	Administrative Division	Supply of Electricity, Water and Others (General Services)	Direct Contracting	No	N/A	01/2026	12/2026	NEP 2026	7,700,000.00		
Advertising Expenses	Applied Communications Division	Advertising requirements to enhance the promotion and media presence of PHILMech (Goods)	NP- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	No	NP- Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	01/2026	12/2026	NEP 2026	100,000.00		
Subscription Expenses	Applied Communications Division	Subscription of Internet, Cable and Others (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	2,600,000.00		
Repairs and Maintenance	Admin./R&D/ESETS/ Operations	Repair and Maintenance of Various Equipment (Goods) Buildings, and Other Facilities (Infrastructure Project)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	8,596,000.00		
General Services	Administrative Division	Supply of Janitorial and Security Services (Goods)	Competitive Bidding	No	LCB/LCRB	01/2026	12/2026	NEP 2026	18,471,000.00	Renewal of Regular and Recurring Services	
Training Expenses	Various End-User	Procurement of Venue, Accommodation and Meals during trainings and workshops	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	7,700,000.00		
Awards/Rewards and Prizes	Various End-User	Provision of rewards and prizes during Anniversary, Trainings and other PHILMech activities (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	350,000.00		
Printing and Publication Expenses	Various End-User	Printing and Publication of Various PHILMech's Promotional Materials (Goods)	Competitive Bidding	No	LCB/LCRB	01/2026	12/2026	NEP 2026	1,728,000.00		
Rent/Lease Expenses	Various End-User	Rental of facilities during training/lease of office space (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	8,951,000.00		
Other Maintenance and Operating Expenses	Admin./R&D/ESETS/ Operations	Procurement of Various Miscellaneous Items (Goods)	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	500,000.00		
Professional Services	Various End-User	Hiring of Contract of Service personnel as help for the project implementations	Competitive Bidding	No	LCB/LCRB	01/2026	12/2026	NEP 2026	116,713,000.00		
Representation Expenses	Admin./R&D/ESETS/ Operations	Provision of meals for official meetings and functions	Small Value Procurement	No	LCQ/LCRQ	01/2026	12/2026	NEP 2026	3,000,000.00		
Procurement of Various RCEF Funded Machines, Facilities and Infrastructure Projects	RCEF- FMFOD	Procurement of Various RCEF Funded Machines, Facilities and Infrastructure Projects (Infrastructure) Nationwide	Competitive Bidding	No	LCB/LCRB	01/2026	12/2026	NEP 2026	8,700,000,000.00		

Construction of Drying System II Warehouse	RCEF- FMFOD	Procurement of Various RCEF Funded Machines, Facilities (Goods); and Infrastructure Projects (Infrastructure) Nationwide	Competitive Bidding	Yes	LCB/LCRB	01/2026	12/2026	NEP 2026	3,300,000,000.00		
Procurement of Various Shared Facilities for Processing	Coconut Trust Fund - Field Management Operations Division	Procurement of Various Shared Facilities for Processing (Goods & Infrastructure)	Competitive Bidding	No	LCB/LCRB	01/2026	12/2026	NEP 2026	1,187,500,000.00		

**Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009**

**Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)**

Procurement of Common-Use Supplies and Equipment (CSE)	Admin./R&D/ESETS/ Operations	Procurement of Various CSEs (Goods)	PS-DBM Virtual Store	No	N/A	01/2026	12/2026	NEP 2026	16,606,050.33		
Procurement of Motor Vehicle	Administrative Division	Procurement of 3 units Passenger Van (Goods)	PS-DBM Virtual Store	No	N/A	01/2026	03/2026	NEP 2026	11,100,000.00		
Procurement of Plane Fares	Admin./R&D/ESETS/ Operations	Procurement of Plane Fares (Goods)	Government Fares Agreement	No	N/A	01/2026	12/2026	NEP 2026	17,102,500.00		

Note: Insert additional rows as necessary

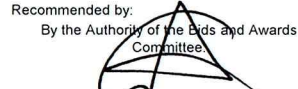
**Total Amount of Estimated Budget for EPA Projects: 3,300,000,000.00**  
**Total Amount of CSEs to be purchased from PS-DBM: 44,808,550.33**  
**Total Amount of Estimated Budget: 13,429,046,500.00**

Prepared by:

  
 RICHELLE ANN L. MOROTA  
 Signature over Printed Name  
 Position/Designation  
 Bids and Awards Committee Secretariat


Date : 09/30/2025

Recommended by:  
 By the Authority of the Bids and Awards Committee

  
 NELSON C. SANTIAGO, Ph.D.  
 Signature over Printed Name  
 Position/Designation  
 Bids and Awards Committee Chairperson

Date :

Approved by:

  
 DIONISIO G. ALVINDIA, Ph.D.  
 Signature over Printed Name  
 Position/Designation  
 Head of the Procuring Entity

Date :