

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHIMech) - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency	Quarterly				GoP	4,750,000.00	4,750,000.00		Provision of various office supplies for PHIMech offices
310200100002000	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency					Special Purpose Fund	525,086.60	525,086.60		Provision of office supplies for training use
CFIDP2023	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency					Others	391,740.00	391,740.00		Provision of office supplies for training use
310100100002000 310100100003000	Procurement of Various Medical, Dental and Laboratory Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement					GoP	3,000,000.00	3,000,000.00		Provision of medical, dental and laboratory for PHIMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	As Needed				GoP	9,100,000.00	9,100,000.00		Provision of Fuel, Oil and Lubricants for PHIMech vehicles
310200100002000	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Special Purpose Fund	903,600.00	903,600.00		Provision of Fuel, Oil and Lubricants for PHIMech vehicles
CFIDP2023	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Others	6,679,679.00	6,679,679.00		Provision of Fuel, Oil and Lubricants for PHIMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	4,450,000.00	4,450,000.00		Provision of various ICT office supplies for PHIMech offices
310200100002000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement					Special Purpose Fund	527,600.00	527,600.00		Provision of various ICT office supplies for PHIMech offices
CFIDP2023	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement					Others	895,050.00	895,050.00		Provision of various ICT office supplies for PHIMech offices

310100100003000	Procurement of Various Agricultural and Marine Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	700,000.00	700,000.00		Provision of agricultural and marine supplies for PHIMech
100000100001000 310100100001000 310100100002000 310100100003000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	5,050,000.00	5,050,000.00		Provision of additional supplies and materials of PHIMech expenses
310200100002000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	72,654.80	72,654.80		Provision of additional supplies and materials of PHIMech expenses
100000100001000 310100100002000 310100100003000	Electricity Service	AD	NO	Direct Contracting	Not Applicable	GoP	7,500,000.00	7,500,000.00		PHIMech Central Office power supply
310100100002000	Water Supply	AD	NO	Direct Contracting	Not Applicable	GoP	200,000.00	200,000.00		PHIMech Central Office water supply
100000100001000 310100100001000 310100100002000 310100100003000	a. Landline	PMTTD	NO	Direct Contracting	Monthly	GoP	80,000.00	80,000.00		PHIMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	b. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	GoP	1,350,000.00	1,350,000.00		Provision of communication allowance for PHIMech staff
310200100002000	c. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	Special Purpose Fund	349,200.00	349,200.00		Provision of communication allowance for project/training purposes
CFIDP2023	c. Mobile Load Allowance	Various End-User	NO	Direct Contracting	Monthly	Others	261,600.00	261,600.00		Provision of communication allowance for project/training purposes
100000100001000 310100100001000 310100100002000 310100100003000	Postage and Courier Services	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	180,000.00	180,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHIMech Central Office
310200100002000	Postage and Courier Services	ESETS	NO	Competitive Bidding	As Needed	Special Purpose Fund	1,150,000.00	1,150,000.00		Provision of postage and courier services for IEC and other materials
CFIDP2023	Postage and Courier Services	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed	Others	9,000.00	9,000.00		Provision of postage and courier services
100000100001000 310100100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	Monthly	GoP	2,500,000.00	2,500,000.00		Annual internet subscription for PHIMech Offices
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	AD	NO	Direct Contracting	Monthly	GoP	20,000.00	20,000.00		Annual subscription of cable television services for various PHIMech's Dormitory
310100100002000	Advertising Expenses	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Advertising requirements of different PHIMech Offices

310200100002000	Advertising Expenses	ACD	NO	Competitive Bidding	As Needed	Special Purpose Fund	10,550,000.00	10,550,000.00		Advertising requirements of different PHILMECH Offices
310100100001000 310100100002000 310100100003000	ICT Software Subscription	PMITD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,300,000.00	1,300,000.00		Provision of ICT Software License
310100100002000	Library and Other Reading Materials Subscription	ACD	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	50,000.00	50,000.00		Provision of Library and reading materials
310100100001000 310100100002000 310100100003000	Other Subscription	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,250,000.00	1,250,000.00		Provision of other subscriptions
310200100002000	Other Subscription	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	360,000.00	360,000.00		Provision of other subscriptions
100000100001000 310100100002000	Repair and Maintenance of Buildings	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	400,000.00	400,000.00		Repair and maintenance of PHILMECH's Building
100000100001000 310100100001000	Repair and Maintenance of Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHILMECH's Office Equipment
100000100001000 310100100001000	Repair and Maintenance of Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of Information and Communication Technology Equipment
310100100003000	Repair and Maintenance of Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	1,500,000.00	1,500,000.00		Repair and maintenance of PHILMECH's Technical & Scientific Equipment
100000100001000 310100100003000	Repair and Maintenance of Other Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	100,000.00	100,000.00		Repair and maintenance of PHILMECH's other equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Motor Vehicles	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	5,070,000.00	5,070,000.00		Repair and maintenance of PHILMECH's motor vehicles
310100100002000	Other Maintenance and Operating Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	500,000.00	500,000.00		Provision for Other Maintenance and Operating Expenses
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,800,000.00	1,800,000.00		Provision of additional office equipment and replacement of old office equipment.
310200100002000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	535,200.00	535,200.00		Provision of additional office equipment and replacement of old office equipment.
100000100001000 310100100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	4,600,000.00	4,600,000.00		Provision of additional /replacement of Information and Communication Technology Equipment
310200100002000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	Special Purpose Fund	167,800.00	167,800.00		Provision of additional /replacement of Information and Communication Technology Equipment
310100100002000	Agricultural and Forestry Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	100,000.00	100,000.00		Provision of additional /replacement of Agricultural and Forestry Equipment

310100100002000 310100100003000	Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	350,000.00	350,000.00	Provision of additional and replacement of Technical and Scientific Equipment
310100100002000 310100100003000	Other Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	500,000.00	500,000.00	Provision of additional /replacement of Other Equipment
100000100001000 310100100002000 310100100003000	Furniture and Fixtures	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly	GoP	1,900,000.00	1,900,000.00	Provision of additional /replacement of Furniture and Fixtures
100000100001000	Janitorial Services	Various End-User	NO	Competitive Bidding	Yearly	GoP	2,400,000.00	2,400,000.00	Provision of Janitorial services for PhilMech offices
100000100001000	Security Services	Various End-User	NO	Competitive Bidding	Yearly	GoP	5,600,000.00	5,600,000.00	Provision of Security services for PhilMech offices
100000100001000 310100100002000 310100100003000	Other General Services	Various End-User	NO	Not Applicable	As Needed	GoP	6,280,000.00	6,280,000.00	Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
100000100001000	Auditing Services	Various End-User	NO	Not Applicable	As Needed	GoP	50,000.00	50,000.00	Provision of Auditing Services for the efficient and transparent PhilMech Transaction
100000100001000 310100100001000 310100100002000 310100100003000	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	GoP	94,500,000.00	94,500,000.00	Hiring of Science/ Laboratory Aide and other non-skilled Job Orders as help for the project im
310200100002000	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	Special Purpose Fund	21,416,253.00	21,416,253.00	Hiring of Contract of Service personnel as help for the project implementations
CFIDP2023	Other Professional Services	Various End-User	NO	Not Applicable	As Needed	Others	23,599,361.20	23,599,361.20	Hiring of Contract of Service personnel as help for the project implementations
100000100001000 310100100002000	Taxes, Duties and Licenses	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	350,000.00	350,000.00	Payment of taxes, duties and licenses of PhilMech Properties
100000100001000	Fidelity Bond Premiums	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	80,000.00	80,000.00	Payment of Fidelity Bond Premiums of PhilMech
100000100001000 310100100002000	Insurance	Various End-User	NO	NP-53.5 Agency-to-Agency	Not Applicable	GoP	4,000,000.00	4,000,000.00	Payment of Insurance of PhilMech Properties
100000100001000 310100100002000 310100100003000	Labor and Wages	Various End-User	NO	Not Applicable	Not Applicable	GoP	12,200,000.00	12,200,000.00	Labor and Wages of PhilMech personnel
100000100001000	Bank Transaction Fee	Various End-User	NO	Not Applicable	Not Applicable	GoP	20,000.00	20,000.00	Bank Transaction Fee
100000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	7,700,000.00	7,700,000.00	Provision of training venue, food and accommodation during the conduct of PhilMech's trainings

310200100002000	Training Expenses	Various End-User	NO	Not Applicable	as needed	Special Purpose Fund	45,714,550.00	45,714,550.00	Provision of training venue, food and accommodation during the conduct of PHIMech's trainings
CFIDP2023	Training Expenses	Various End-User	NO	Not Applicable	as needed	Others	20,331,600.00	20,331,600.00	Provision of training venue, food and accommodation during the conduct of PHIMech's trainings
100000100001000 310100100002000	Awards/ Rewards	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	350,000.00	350,000.00	Provision of rewards and prizes during Anniversary, Trainings and other PHIMech activities
310100100002000 310100100003000	Printing and Publication	Various End-User	NO	Competitive Bidding	2nd Quarter	GoP	1,700,000.00	1,700,000.00	Printing and Publication of various PHIMech's promotional materials
310200100002000	Printing and Binding Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	7,395,807.60	7,395,807.60	Provision of printing and binding services
100000100001000	Extraordinary and Miscellaneous Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	136,000.00	136,000.00	Extraordinary and Miscellaneous fund
100000100001000 310100100001000 310100100002000 310100100003000	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	3,000,000.00	3,000,000.00	Provision of other representation expenses
310200100002000	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	1,603,500.00	1,603,500.00	Provision of other representation expenses
CFIDP2023	Representation Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	430,000.00	430,000.00	Provision of other representation expenses
310100100002000	Transportation and Delivery Expenses	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	20,000.00	20,000.00	Provision of transportation that is needed in efficient project implementations
100000100001000	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GoP	120,000.00	120,000.00	Rental of facilities during training/lease of office space
310200100002000	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	552,000.00	552,000.00	Rental of facilities during training/lease of office space
CFIDP2023	Rentals/Lease	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	80,000.00	80,000.00	Rental of facilities during training/lease of office space
100000100001000	Memberships Dues and Contribution to Organizations	Various End-User	NO	Direct Contracting	Not Applicable	GoP	25,000.00	25,000.00	Provision of PHIMech membership dues and contributions to organizations
100000100001000 310100100001000 310100100002000 310100100003000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	64,470,000.00	64,470,000.00	Provision of plane fare for PHIMech staff local travel
100000100001000	Travel-Foreign Expenses	Various End-User	NO	Not Applicable	Not Applicable	GoP	500,000.00	500,000.00	Provision of plane fare for PHIMech staff foreign travel
310200100002000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	5,957,050.00	5,957,050.00	Provision of plane fare for PHIMech staff local travel

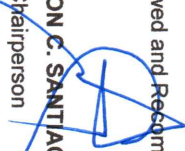
CFIDP2023	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable	Others	13,226,200.00	13,226,200.00		Provision of plane fare for PHIMech staff local travel
3101001000001000	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	GOP	4,600,000.00	4,600,000.00		Rental of vehicle during training
3101001000002000	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Special Purpose Fund	1,698,000.00	1,698,000.00		Rental of vehicle during training
CFIDP2023	Motor Vehicle Rentals	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed	Others	49,000.00	49,000.00		Rental of vehicle during training
3102001000002000	Honorarium	Various End-User	NO	Not Applicable	Not Applicable	Special Purpose Fund	600,000.00	600,000.00		Provision of honorarium for training purposes
CFIDP2023	Honorarium	Various End-User	NO	Not Applicable	Not Applicable	Others	120,960.00	120,960.00		Provision of honorarium for training purposes
3101001000002000	Procurement of Motor Vehicle	AD	YES	Competitive Bidding	4th Quarter of the previous year	GOP	8,400,000.00		8,400,000.00	Provision for additional motor vehicles for PHIMech's operations/ field work..
3102001000001000	Supply, Delivery and Testing of Four-Wheel Tractors with Implements	FMFOD	NO	Competitive Bidding	1st Quarter	Special Purpose Fund	660,000,000.00		660,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Walking- Type Agricultural Tractors	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	60,099,900.00		60,099,900.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Precision Seeders	FMFOD	NO	Competitive Bidding	2nd Quarter	Special Purpose Fund	310,960,000.00		310,960,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Walk-Behind Transplanters	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	108,450,000.00		108,450,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Riding-Type Transplanters	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	250,400,000.00		250,400,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery and Testing of Rice Combine Harvesters	FMFOD	NO	Competitive Bidding	1st Quarter	Special Purpose Fund	555,000,000.00		555,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Heated Air Mechanical Grain Dryer - Recirculating Batch Type (6 tons capacity)	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	850,000,000.00		850,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Heated Air Mechanical Grain Dryer - Recirculating Batch Type (12 tons capacity)	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	408,900,000.00		408,900,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Single-Pass Rice Mill	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	25,000,000.00		25,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Multi Stage Rice Mill (1.5ipn)	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	333,990,000.00		333,990,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Multi Stage Rice Mill (2-3ipn)	FMFOD	YES	Competitive Bidding	4th Quarter of the previous year	Special Purpose Fund	1,074,200,000.00		1,074,200,000.00	Provision of agricultural machines under RCEF Mechanization Program.
3102001000001000	Supply, Delivery, Installation and Testing of Multi Stage Rice Mill (4-5ipn)	FMFOD	NO	Competitive Bidding	2nd Quarter	Special Purpose Fund	363,000,000.00		363,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.

CFIDP2023	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-site Installation, Testing and Commissioning of Equipment and Machineries for Various Coconut Processing Centers	CTF-FMOD	NO	Competitive Bidding	1st Quarter					Special Purpose Fund	500,000,000.00		500,000,000.00	Provision of agricultural machines under RCEF Mechanization Program.
										TOTAL	5,941,253,392.20	432,853,492.20	5,508,399,900.00	

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