

PHILIPPINE CENTER FOR POSTHARVEST DEVELOPMENT AND MECHANIZATION (PHilMech) Annual Procurement Plan for FY 2023
Changes within the Second Semester

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS													
100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000	Procurement of Various Office Supplies	Various End-User	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly				GoP	1,076,835.57	1,076,835.57		Provision of various office supplies for PHilMech offices
310100100002000 310200100002000	Procurement of Various Office Supplies	ESETS	NO	NP-53.5 Agency-to-Agency/ Shopping	Quarterly				Special Purpose Fund	220,281.55	220,281.55		Provision of office supplies for training use
100000100001000 3101000000000000 310100100002000 310100100003000	Procurement of Various Medical, Dental and Laboratory Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	3,126,157.52	3,126,157.52		Provision of medical, dental and laboratory for PHilMech offices
100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000	Procurement of Fuel, Oil and Lubricants	Various End-User	NO	NP-53.9 - Small Value Procurement/Dire ct Contracting	As Needed				GoP	5,895,451.91	5,895,451.91		Provision of Fuel, Oil and Lubricants for PHilMech vehicles
310100100002000 310200100002000	Procurement of Fuel, Oil and Lubricants	ESETS	NO	NP-53.9 - Small Value Procurement/Dire ct Contracting	As Needed				Special Purpose Fund	1,543,980.87	1,543,980.87		Provision of Fuel, Oil and Lubricants for PHilMech vehicles
100000100001000 3101000000000000 310100100001000 310100100002000 310100100003000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement/Sho pping	Quarterly				GoP	1,676,088.00	1,676,088.00		Provision of various ICT office supplies for PHilMech offices
310100100002000 310200100002000	Procurement of Various ICT Office Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement/Sho pping	Quarterly				Special Purpose Fund	205,813.76	205,813.76		Provision of various ICT office supplies for PHilMech offices

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000 310100100003000	Procurement of Various Agricultural and Marine Supplies	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	472,094.00	472,094.00		Provision of agricultural and marine supplies for PHilMech
100000100001000 310100000000000 310100100001000 310100100002000 310100100003000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	2,282,219.89	2,282,219.89		Provision of additional supplies and materials of PHilMech expenses
310100100002000 310200100002000	Procurement of Other Supplies and Materials	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Special Purpose Fund	43,580.00	43,580.00		Provision of additional supplies and materials of PHilMech expenses
B. UTILITIES													
100000100001000	Electricity Expenses	Admin.	NO	Direct Contracting	Not Applicable				GoP	6,373,272.73	6,373,272.73		PHilMech Central Office power supply
100000100001000	Water Expenses	Admin.	NO	Direct Contracting	Not Applicable				GoP	225,713.33	225,713.33		PHilMech Central Office water supply
C. COMMUNICATION													
100000100001000 310100000000000 310100100001000 310100100002000 310100100003000	Telephone Expenses - Mobile	Various End-User	NO	NP-53.9 - Small Value Procurement	Monthly				GoP	972,705.28	972,705.28		Provision of communication allowance for PHilMech staff
310100100002000 310200100002000	Telephone Expenses - Mobile	Various End-User	NO	NP-53.9 - Small Value Procurement	Monthly				Special Purpose Fund	315,600.00	315,600.00		Provision of communication allowance for project/training purposes

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Postage and Courier Services	Various End- User	NO	NP-53.5 Agency- to-Agency	As Needed				GoP	157,707.90	157,707.90		Provision for courier services for the efficient and effective mailing deliveries in the PHilMech Central Office
310100100002000 310200100002000	Postage and Courier Services	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed				Special Purpose Fund	911,400.50	911,400.50		Provision of postage and courier services
100000100001000	Internet Subscription Expenses	Admin.	NO	Direct Contracting	As Needed				GoP	692,554.51	692,554.51		Annual internet subscription for PHilMech Offices
D. ADVERTISEMENT													
310100100002000	Advertising Expenses	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	477,285.00	477,285.00		Advertising requirements of different PHilMech Offices
310100100002000 310200100002000	Advertising Expenses	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed				Special Purpose Fund	2,728,722.00	2,728,722.00		Advertising requirements of different PHilMech Offices
E. SUBSCRIPTION													
100000100001000 310100100002000	ICT Software Subscription	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	676,887.34	676,887.34		Provision of ICT Software License
310200100002000	ICT Software Subscription	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				Special Purpose Fund	259,908.00	259,908.00		Provision of ICT Software License
310100100002000	Other Subscription	ESETS	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	142,277.65	142,277.65		Provision of Library and reading materials
310100100002000	Other Subscription	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	250,000.00	250,000.00		Provisions of other subscriptions
F. REPAIR AND MAINTENANCE													
100000100001000 310100100002000	Repair and Maintenance of Buildings	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	292,522.48	292,522.48		Repair and maintenance of PHilMech's Building

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000	Repair and Maintenance of Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	10,800.00	10,800.00		Repair and maintenance of PHilMech's Office Equipment
100000100001000 310100100001000	Repair and Maintenance of Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	37,100.00	37,100.00		Repair and maintenance of Information and Communication Technology Equipment
310100100003000	Repair and Maintenance of Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	1,134,228.48	1,134,228.48		Repair and maintenance of PHilMech's Technical & Scientific Equipment
100000100001000	Repair and Maintenance of Other Machinery and Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	155,362.00	155,362.00		Repair and maintenance of PHilMech's other machinery and equipment
100000100001000 310100100002000	Repair and Maintenance of Motor Vehicles	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	3,979,684.47	3,979,684.47		Repair and maintenance of PHilMech's motor vehicles
100000100001000 310100100001000	Repair and Maintenance of Other Lease Asset	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	546,948.99	546,948.99		Repair and maintenance of PHilMech's other lease asset
100000100001000 310100100001000	Repair and Maintenance of Other PPE	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	228,210.00	228,210.00		Repair and maintenance of PHilMech's other PPE
100000100001000 310100100001000	Repair and Maintenance of Semi-Expendable	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	373,370.36	373,370.36		Repair and maintenance of PHilMech's Semi-Expendable
G. SEMI-EXPENDABLE MACHINERY AND EQUIPMENT/FURNITURE AND FIXTURES													
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	984,275.50	984,275.50		Provision of additional office equipment and replacement of old office equipment.
310100100002000 310200100002000	Office Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Special Purpose Fund	604,060.00	604,060.00		Provision of additional office equipment and replacement of old office equipment.

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	1,131,706.00	1,131,706.00		Provision of additional /replacement of Information and Communication Technology Equipment
310100100002000 310200100002000	Information and Communication Technology Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Special Purpose Fund	1,032,040.00	1,032,040.00		Provision of additional /replacement of Information and Communication Technology Equipment
310100100002000	Agricultural and Forestry Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	21,000.00	21,000.00		Provision of additional /replacement of Agricultural and Forestry Equipment
100000100001000	Disaster Response and Rescue Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	4,500.00	4,500.00		Provision of additional /replacement of Disaster Response and Rescue Equipment
310100100002000 310100100003000	Technical and Scientific Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	357,856.00	357,856.00		Provision of additional and replacement of Technical and Scientific Equipment
100000100001000 310100100001000 310100100002000 310100100003000	Other Machinery and Equipment	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	230,828.15	230,828.15		Provision of additional /replacement of Other Machinery and Equipment
100000100001000 310100100002000 310100100003000	Furniture and Fixtures	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				GoP	678,926.67	678,926.67		Provision of additional /replacement of Furniture and Fixtures
310100100002000 310200100002000	Furniture and Fixtures	Various End-User	NO	NP-53.9 - Small Value Procurement	Quarterly				Special Purpose Fund	13,000.00	13,000.00		Provision of additional /replacement of Furniture and Fixtures
H. GENERAL SERVICES													
100000100001000	Janitorial Services	Various End-User	NO	Competitive Bidding	Annually				GoP	2,726,653.39	2,726,653.39		Provision of Janitorial services for PhilMech offices
100000100001000	Security Services	Various End-User	NO	Competitive Bidding	Annually				GoP	6,789,627.64	6,789,627.64		Provision of Security services for PhilMech offices

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000	Other General Services	Various End- User	NO	Not Applicable	As Needed				GoP	4,360,680.66	4,360,680.66		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
I. PROFESSIONAL SERVICES													
100000100001000	Auditing Services	Various End- User	NO	Not Applicable	As Needed				GoP	2,700.00	2,700.00		Provision of Auditing Services for the efficient and transparent PHilMech Transaction
100000100001000 310100100002000 310100100003000	Other Professional Services	Various End- User	NO	Not Applicable	As Needed				GoP	85,763,328.12	85,763,328.12		Hiring of Science/ Laboratory Aide and other non-skilled Job Orders as help for the project implementation
310100100002000 310200100002000	Other Professional Services	Various End- User	NO	Not Applicable	As Needed				Special Purpose Fund	16,331,336.37	16,331,336.37		Hiring of Contract of Service personnel as help for the project implementations
J. TAXES, INSURANCE PREMIUMS AND OTHER FEES													
100000100001000 310100100002000	Taxes, Duties and Licenses	Various End- User	NO	NP-53.5 Agency- to-Agency	Not Applicable				GoP	294,179.63	294,179.63		Payment of taxes, duties and lcenses of PHilMech Properties
100000100001000	Fidelity Bond Premiums	Various End- User	NO	NP-53.5 Agency- to-Agency	Not Applicable				GoP	55,593.65	55,593.65		Payment of Fidelity BondPremiums of PHilMech
100000100001000	Insurance	Various End- User	NO	NP-53.5 Agency- to-Agency	Not Applicable				GoP	4,235,607.96	4,235,607.96		Payment of insurance of PHilMech Properties
100000100001000 310100100002000 310100100003000	Labor and Wages	Various End- User	NO	Not Applicable	Not Applicable				GoP	7,907,156.14	7,907,156.14		Labor and Wages of PHilMech personnel
310100100002000 310200100002000	Labor and Wages	Various End- User	NO	Not Applicable	Not Applicable				Special Purpose Fund	2,484,358.78	2,484,358.78		Labor and Wages of PHilMech personnel
100000100001000	Bank Transaction Fee	Various End- User	NO	Not Applicable	Not Applicable				GoP	29,200.00	29,200.00		Bank Transaction Fee

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
K. TRAINING EXPENSES													
100000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	12,593,352.17	12,593,352.17		Provision of training venue, food and accommodation during the conduct of PHilMech's trainings
310100100002000 310200100002000	Training Expenses	Various End- User	NO	NP-53.9 - Small Value Procurement	as needed				Special Purpose Fund	57,694,743.07	57,694,743.07		Provision of training venue, food and accommodation during the conduct of PHilMech's trainings
L. AWARDS/ REWARDS													
100000100001000 310100100002000	Awards/ Rewards	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	607,624.66	607,624.66		Provision of rewards and prizes during Anniversary, Trainings and other PHilMech activities
M. PRINTING AND PUBLICATION													
310100100002000	Printing and Publication	Various End- User	NO	NP-53.9 - Small Value Procurement/Co mpetitive Bidding	2nd Quarter				GoP	1,527,789.77	1,527,789.77		Printing and Publication of various PHilMech's promotional materials
N. EXTRAORDINARY AND MISCELLANEOUS													
100000100001000	Extraordinary and Miscellaneous Expenses	Various End- User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	103,781.27	103,781.27		Extraordinary and Miscellaneous fund
O. REPRESENTATION													
100000100001000 310100100001000 310100100002000 310100100003000	Representation Expenses	Various End- User	NO	Not Applicable	Not Applicable				GoP	1,850,303.58	1,850,303.58		Provision of other representation expenses
310100100002000 310200100002000	Representation Expenses	Various End- User	NO	Not Applicable	Not Applicable				Special Purpose Fund	177,994.65	177,994.65		Provision of other representation expenses

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P. CONTRIBUTION													
100000100001000	Membership Dues and Contribution to Organizations	Various End-User	NO	Direct Contracting	Not Applicable				GoP	30,000.00	30,000.00		Provision of PHilMech membership dues and contributions to organizations
Q. TRAVEL EXPENSES													
100000100001000 310100100001000 310100100002000 310100100003000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable				GoP	45,357,107.58	45,357,107.58		Provision of plane fare for PHilMech staff local travel
100000100001000 310100100002000	Travel-Foreign Expenses	Various End-User	NO	Not Applicable	Not Applicable				GoP	138,409.65	138,409.65		Provision of plane fare for PHilMech staff foreign travel
310100100002000 310200100002000	Travel-Local Expenses	Various End-User	NO	Not Applicable	Not Applicable				Special Purpose Fund	10,670,572.86	10,670,572.86		Provision of plane fare for PHilMech staff local travel
R. RENTS													
310100100001000 310100100002000 310100100003000	Rent/Lease - Motor Vehicle	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	3,298,655.00	3,298,655.00		Rental of vehicle during training
100000100001000 310100100002000	Rent/Lease - Motor Vehicle	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				Special Purpose Fund	7,154,177.00	7,154,177.00		Rental of vehicle during training/lease of office space
310100100001000 310100100002000 310100100003000	Rent/Lease - Land	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	120,000.00	120,000.00		Rental/Lease of land
100000100001000 310100100002000	Rent/Lease - Land	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				Special Purpose Fund	24,000.00	24,000.00		Rental/Lease of land
310100100001000 310100100002000 310100100003000	Rent/Lease - Other	Various End-User	NO	NP-53.9 - Small Value Procurement	As Needed				GoP	469,500.00	469,500.00		Other rental expenses
S. CAPITAL OUTLAY													
310100100002000	Other Land Improvement	Various End-User	NO	Competitive Bidding	2nd Quarter				GoP	861,191.50		861,191.50	Provision for land improvement of PHilMech

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310100100002000	Buildings	Various End-User	NO	Competitive Bidding	2nd Quarter				GoP	544,159.36		544,159.36	Provision for improvement of buildings/offices.
310100100002000	Other Structures	Various End-User	NO	Competitive Bidding	3rd Quarter				GoP	143,171.26		143,171.26	Provision for the improvement of other structures
310100100002000	ICT Software	Various End-User	NO	Competitive Bidding	3rd Quarter				GoP	1,754,668.70		1,754,668.70	Provision for the improvement of other structures
310100100002000	Furniture and Fixtures	Various End-User	NO	Competitive Bidding	3rd Quarter				GoP	115,000.00		115,000.00	Provision for the improvement of furniture and fixtures
100000100001000	Supply of Labor and Materials for the Construction of Proposed Chemical Storage Building	AD	NO	Competitive Bidding	November	December	December	December	GoP	1,749,058.61		1,749,058.61	Provision of Chemical Storage for PhilMech
100000100001000	Supply of Labor and Materials for the Improvement of Walkway Along PhilMech Executive Road- Phase 1	AD	NO	Competitive Bidding	November	December	December	December	GoP	1,498,218.55		1,498,218.55	Improvement of Walkway Along PhilMech Executive Road
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 1 Lot 10KW Hybrid On Grid Solar Setup	PMITD	NO	Competitive Bidding	August	August	September	October	GoP	1,404,000.00		1,404,000.00	Provision of Solar Power Generator for AFMech ERN IT Facilities
310100100002000	Supply and Delivery of Various Laboratory Equipment	FPD/LSD	NO	NP-53.1 Two Failed Biddings	November	December	January	January	GoP	1,250,000.00		1,250,000.00	Provision of additional / replacement of laboratory equipment
CFIDP	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	NO	Competitive Bidding	July	July	September	September	Others	1,886,757.13		1,886,757.13	Provision of I.T. supplies and equipment for various offices
KOICA	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	NO	Competitive Bidding	July	July	September	September	Foreign	1,152,923.00		1,152,923.00	Provision of various I.T. Supplies and Equipment for the implementation of the project " Enhancing Local Capability to Design
100000100001000 310100100001000 310100100002000 310100100003000 310200100002000	Supply and Delivery of Various I.T. Supplies and Equipment	PMITD	NO	Competitive Bidding	July	July	September	September	GoP	7,571,700.00		7,571,700.00	Provision of I.T. supplies and equipment for various offices

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KOICA	Supply of Labor and Materials for the Delivery and Installation of Various Laboratory Furniture and Fixtures	AMD	NO	Competitive Bidding	May	June	July	July	Foreign	1,820,113.00	213,267.00	1,606,846.00	Provision of Laboratory Furniture and Fixtures for KOICA AMDPC building for the project "Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"
KOICA	Supply and Delivery of Fabrication Equipment and Laboratory Test Instruments	AMD	NO	Competitive Bidding	May	June	July	July	Foreign	24,767,228.56	389,714.28	24,377,514.28	Provision of Fabrication Equipment and Laboratory Test Instruments for KOICA AMDPC building for the project "Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"
KOICA	Supply, Delivery and Installation of Various Office Furniture and Fixtures	AMD	NO	Competitive Bidding	May	June	July	July	Foreign	1,829,970.00	1,777,961.00	52,009.00	Provision of Office Furniture and Fixtures for KOICA AMDPC building for the project "Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"
310200100001000	Supply, Delivery and Testing of 285 units Walk-Behind Transplanters	FMFOD	NO	Competitive Bidding	February	February	April - May	April - May	Special Purpose Fund	103,027,500.00		103,027,500.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 197 units Riding-Type Transplanters	FMFOD	NO	Competitive Bidding	February	February	April - May	April - May	Special Purpose Fund	233,078,580.00		233,078,580.00	Provision of agricultural machinery under RCEF Mechanization Program.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 95 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (6 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	328,251,125.00		328,251,125.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 24 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (12 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	March	April	June	June	Special Purpose Fund	103,214,400.00		103,214,400.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 74 units Single Pass Rice Mill (Stationary)	FMFOD	NO	Competitive Bidding	April	April	June	June	Special Purpose Fund	88,430,000.00		88,430,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 11 units Single Pass Rice Mill (Mobile/Trailed-Type)	FMFOD	NO	Competitive Bidding	April	April	June	June	Special Purpose Fund	10,340,000.00		10,340,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units Multi Stage Rice Mill (1.5 tph)	FMFOD	NO	Competitive Bidding	April	May	June- July	June- July	Special Purpose Fund	211,527,000.00		211,527,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units Multi Stage Rice Mill (1.5 tph)	FMFOD	NO	Competitive Bidding	April	May	June- July	June- July	Special Purpose Fund	55,665,000.00		55,665,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units Multi Stage Rice Mill (1.5 tph)	FMFOD	NO	Competitive Bidding	April	May	June- July	June- July	Special Purpose Fund	211,527,000.00		211,527,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 10 units Multi Stage Rice Mill (2.3 tph)	FMFOD	NO	Competitive Bidding	April	May	June- July	June- July	Special Purpose Fund	537,100,000.00		537,100,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, 9 units Multi Stage Rice Mill (2.3 tph)	FMFOD	NO	Competitive Bidding	April	May	June- July	June- July	Special Purpose Fund	483,390,000.00		483,390,000.00	Provision of agricultural machinery under RCEF Mechanization Program.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery and Testing of 8 units Walking-Type Agricultural Tractors with complete accessories	FMFOD	NO	Repeat Order	N/A	N/A	March	April	Special Purpose Fund	1,363,984.00		1,363,984.00	Provision of agricultural machinery under RCEF Mechanization Program.
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Visayas	ACD	NO	Competitive Bidding/NP-53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	105,296.76	105,296.76		Provision of courier services for the distribution of various advocacy and IEC materials for Radyo Eskwela graduates under RCEF Mechanization Program.
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Mindanao and Palawan	ACD	NO	Competitive Bidding/NP-53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	210,791.84	210,791.84		Provision of courier services for the distribution of various advocacy and IEC materials for Radyo Eskwela graduates under RCEF Mechanization Program.
310100100002000	Provision of Courier Services for the Distribution of Advocacy and IEC Materials for Radyo Eskwela Season 2 Graduates for Luzon	ACD	NO	Competitive Bidding/NP-53.1 Two Failed Biddings	March	April	April	May	Special Purpose Fund	1,013,320.00	1,013,320.00		Provision of courier services for the distribution of various advocacy and IEC materials for Radyo Eskwela graduates under RCEF Mechanization Program.
100000100001000 310100100001000 310100100002000 310100100003000	Provision of Courier Services for the Distribution of IEC Materials to FITS Center Nationwide	ACD	NO	Competitive Bidding/NP-53.1 Two Failed Biddings	March	April	April	May	GoP	49,439.30	49,439.30		Provision of courier services for the distribution of various IEC materials to FITS Center nationwide
310100100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	April	May	June	Special Purpose Fund	7,529,420.00	7,529,420.00		Printing and publication of various PHilMech promotional materials in support to the RCEF Mechanization program and news updates on the programs, projects and activities of the PHilMech.

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Printing and Delivery of Various Publications	ACD	NO	Competitive Bidding	April	April	May	June	GoP	197,000.00	197,000.00		Printing and publication of various PHilMech promotional materials in support to the RCEF Mechanization program and news updates on the programs, projects and activities of the PHilMech.
310100100002000	TV Segment	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	April	April	May	Special Purpose Fund	1,700,000.00	1,700,000.00		Communication support activities for the PHilMech's postharvest and mechanization initiatives and programs in support to the RCEF Mechanization.
310200100001000	Supply, Delivery and Testing of 262 units Four-Wheel Tractors	FMFOD	NO	Competitive Bidding	August	September	October	October	Special Purpose Fund	602,600,000.00		602,600,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 638 units Four-Wheel Tractors	FMFOD	NO	Competitive Bidding	September	October	November	November	Special Purpose Fund	1,467,400,000.00		1,467,400,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310100100002000	Supply and Delivery of Various Advocacy Collaterals	ACD	NO	Competitive Bidding	May	May	July	July	Special Purpose Fund	1,540,000.00	1,540,000.00		Provision of advocacy collaterals during PHilMech trainings and promotional materials
310200100001000	Supply, Delivery and Testing of 600 units Rice Combine Harvesters	FMFOD	NO	Competitive Bidding	August	September	October	October	Special Purpose Fund	1,058,640,000.00		1,058,640,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 100 units Rice Precision Seeders	FMFOD	NO	Competitive Bidding	July	August	August-September	September	Special Purpose Fund	151,100,000.00		151,100,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 50 units Rice Reapers	FMFOD	NO	Competitive Bidding	July	August	August	September	Special Purpose Fund	8,662,500.00		8,662,500.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 358 units Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	July	August	August	September	Special Purpose Fund	62,325,478.00		62,325,478.00	Provision of agricultural machinery under RCEF Mechanization Program.

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery and Testing of 24 units Walk-Behind Type Mechanical Rice Transplanters	FMFOD	NO	Repeat Order	N/A	N/A	July	August	Special Purpose Fund	8,676,000.00		8,676,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 24 units Riding Type Mechanical Rice Transplanters	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	28,395,360.00		28,395,360.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 17 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (12 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	73,110,200.00		73,110,200.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 38 units Heated Air Mechanical Grain Dryer - Recirculating Batch Dryer (6 tons capacity) with Biomass and Petroleum Based Heating System	FMFOD	NO	Competitive Bidding	July	August	September	September	Special Purpose Fund	131,300,450.00		131,300,450.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 19 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	July	August	September - October	September - November	Special Purpose Fund	1,039,490,000.00		1,039,490,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for Coconut Coir and Peat Processing Center	CTF-FMOD	NO	Competitive Bidding	July	August	September	September	Others	5,048,000.00		5,048,000.00	Provision of equipment and machines for Coconut Coir and Peat Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for White Copra-Cooking Oil Processing Center	CTF-FMOD	NO	Competitive Bidding	July	August	September	September	Others	72,409,500.00		72,409,500.00	Provision of equipment and machines for White Copra-Cooking Oil Processing Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of White Copra Processing Centers	CTF-FMOD	NO	Competitive Bidding	August	August	October	October	Others	29,676,700.00		29,676,700.00	Provision of equipment and machines for White Copra Processing Centers
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of Virgin Coconut Oil Processing Centers	CTF-FMOD	NO	Competitive Bidding	August	August	September	October	Others	23,220,000.00		23,220,000.00	Provision of equipment and machines for Virgin Coconut Oil Processing Centers
310100100002000 310200100001000	Supply, Delivery, Installation and Commissioning of the Establishment of PhilMech Radio Station	ACD	NO	NP-53.1 Two Failed Biddings	October	October	November	November	GoP	5,000,000.00	2,185,000.00	2,815,000.00	Establishment of PhilMech Radio Station
310200100001000	Supply, Delivery and Testing of 124 units Axial Flow Mechanical Rice Thresher	FMFOD	NO	Competitive Bidding	August	September	October	October	Special Purpose Fund	20,708,000.00		20,708,000.00	Provision of agricultural machines under RCEF Mechanization Program.
KOICA	Arc Welding Robot System	AMD	NO	Competitive Bidding	December	December	February	February	Foreign	2,850,000.00		2,850,000.00	Provision of Fabrication Equipment for KOICA AMDPC building for the project " Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
KOICA	Supply and Delivery of Fabrication Equipment and Laboratory Test Instruments	AMD	NO	Competitive Bidding	September	October	November	November	Foreign	3,987,492.83	353,400.00	3,634,092.83	Provision of Fabrication Equipment and Laboratory Test Instruments for KOICA AMDPC building for the project " Enhancing Local Capability to Design, Develop and Manufacture Agricultural Machineries to Accelerate Mechanization of Philippine Agricultural Project"
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-site Installation, Testing and Commissioning of Equipment and Machineries for 1 set White Copra Processing Center (with dehusking tool) in Poblacion 1, Mabini Bohol	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	4,243,100.00		4,243,100.00	Provision of equipment and machines for White Copra Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-site Installation, Testing and Commissioning of Equipment and Machineries for 1 set White Copra Processing Center in Sitio La Medalla, Bonbon, Libon, Albay	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	4,218,100.00		4,218,100.00	Provision of equipment and machines for White Copra Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for 1 Set of White Copra-Cooking Oil Processing Center (With Dehusking Tool) in Baganga, Lucod, Davao Oriental	PMITD	NO	Competitive Bidding	September	October	November	December	Others	10,358,500.00		10,358,500.00	Provision of equipment and machines for White Copra Cooking Oil Processing Center

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for 1 Set of White Copra-Cooking Oil Processing Center (With Dehusking Tool) in Poblacion 1, Balangkayan, Eastern Samar	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	10,358,500.00		10,358,500.00	Provision of equipment and machines for White Copra Cooking Oil Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for 1 Set of White Copra-Cooking Oil Processing Center in San Juan, Panukulan, Quezon	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	10,333,500.00		10,333,500.00	Provision of equipment and machines for White Copra Cooking Oil Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for 1 Set of White Copra-Cooking Oil Processing Center in Bongabong, Oriental Mindoro	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	10,333,500.00		10,333,500.00	Provision of equipment and machines for White Copra Cooking Oil Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries for 1 Set of Cooking Oil Processing Center in Pangasihan, Gingoog City, Misamis Oriental	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	6,123,000.00		6,123,000.00	Provision of equipment and machines for Cooking Oil Processing Center

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery and On-Site Installation, Testing and Commissioning of Equipment and Machineries of 1 Set Virgin Coconut Oil Processing Center in Poblacion 3, Tagbilaran City, Bohol	CTF-FMOD	NO	Competitive Bidding	September	October	November	December	Others	11,480,000.00		11,480,000.00	Provision of equipment and machines for Virgin Cooking Oil Processing Center
310200100001000	Supply, Delivery, Installation and Testing of 122 units Heated Air Mechanical Grain Dryers-Recirculating Batch Type (6 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	466,305,350.00		466,305,350.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 21 units Heated Air Mechanical Grain Dryers-Recirculating Batch Type (12 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	97,383,300.00		97,383,300.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 9 units 1.5tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	104,697,000.00		104,697,000.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 3 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	164,130,000.00		164,130,000.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 7 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	January	January	Special Purpose Fund	382,970,000.00		382,970,000.00	Provision of agricultural machines under RCEF Mechanization Program.

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 7 units 2-3tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	382,970,000.00		382,970,000.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 1 unit 4-5tph Multi Stage Rice Mill	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	61,500,000.00		61,500,000.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 312 units Boat Type Float Assisted Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	28,204,800.00		28,204,800.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 211 units Turtle Type Float Assisted Walking-Type Agricultural Tractors	FMFOD	NO	Competitive Bidding	October	October	December	December	Special Purpose Fund	19,074,400.00		19,074,400.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 19 units Riding Type Mechanical Rice Transplanters for Regions XII	FMFOD	NO	Competitive Bidding	November	December	February	February	Special Purpose Fund	26,279,660.00		26,279,660.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 21 units Riding Type Mechanical Rice Transplanters for Regions IX, XI, CARAGA & BARMM	FMFOD	NO	Competitive Bidding	November	December	February	February	Special Purpose Fund	29,045,940.00		29,045,940.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units 1.5tph Multi Stage Rice Mill for Regions IVB, V, VI & VIII	FMFOD	NO	Competitive Bidding	November	December	N/A	N/A	Special Purpose Fund	58,725,000.00		58,725,000.00	Provision of agricultural machines under RCEF Mechanization Program.

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					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 2 units 2-3tph Multi Stage Rice Mill for Region IV-B	FMFOD	NO	Competitive Bidding	November	December	N/A	N/A	Special Purpose Fund	111,437,342.00		111,437,342.00	Provision of agricultural machines under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 2 units 2-3tph Multi Stage Rice Mill for Palawan	FMFOD	NO	Competitive Bidding	November	December	N/A	N/A	Special Purpose Fund	111,437,342.00		111,437,342.00	Provision of agricultural machines under RCEF Mechanization Program.
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of Coconut Water Processing Center in Libas, Jabonga, Agusan del Norte	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	2,795,000.00		2,795,000.00	Provision of equipment and machines for Coconut Water Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of VCO and Flour Processing Center in Ibona, Dingalan, Aurora	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	11,901,000.00		11,901,000.00	Provision of equipment and machines for VCO and Flour Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of VCO and Flour Processing Center in Saud, Pagudpud, Ilocos Norte	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	11,901,000.00		11,901,000.00	Provision of equipment and machines for VCO and Flour Processing Center
CFIDP	Supply, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of Coconut Sugar and Coconut Nectar Processing Center in Upper Sta. Cruz, Ragay, Camarines Sur	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	5,227,950.00		5,227,950.00	Provision of equipment and machines for Coconut Sugar and Coconut Nectar Processing Center

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of Coco Nectar Sugar and Vinegar Processing Center in Poblacion 1, Talalora, Western Samar	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	5,464,950.00		5,464,950.00	Provision of equipment and machines for Coco Nectar Sugar and Vinegar Processing Center
CFIDP	Supply of Labor and Materials for the Design, Fabrication, Delivery, Installation, Testing and Commissioning of Equipment and Machineries On-Site of Geo Net Processing Facilities Coconut Coir and Peat Processing Center in Mabini Placer, Surigao del Norte	CTF-FMOD	NO	Competitive Bidding	November	December	February	February	Others	3,383,000.00		3,383,000.00	Provision of equipment and machines for Geo Net Processing Facilities Coconut Coir and Peat Processing Center
					TOTAL					9,689,830,321.41	332,606,000.19	9,357,224,321.22	


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