

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS													
100000100001000 310100100001000 310100100002000 310100100003000	Office Supplies	AS	NO	NP-53.5 Agency-to- Agency		quarterly			GoP	3,200,000.00	3,200,000.00		Provision of various office supplies for PHiMech offices
310100100002000 310100100003000	Medical, Dental and Laboratory Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	3,100,000.00	3,100,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Fuel, Oil and Lubricants	AS	NO	NP-53.9 - Small Value Procurement		as needed			GoP	4,300,000.00	4,300,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	ICT Office Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	3,500,000.00	3,500,000.00		Provision of ICT office, agricultural and marine supplies for PHiMech
100000100001000 310100100001000 310100100002000 310100100003000	Agricultural and Marine Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	950,000.00	950,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	Other Supplies and Material Expenses	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	4,520,000.00	4,520,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000 310100100003000	Accountable Forms Expenses	AS	NO	NP-53.5 Agency-to- Agency		as needed			GoP	200,000.00	200,000.00		Provision of additional supplies and materials of PHiMech expenses
B. UTILITIES													
100000100001000 310100100001000 310100100002000	Electricity Service	AS	NO	Direct Contracting		Not Applicable			GoP	7,000,000.00	7,000,000.00		PHiMech Central Office power supply
310100100003000	Water Supply	AS	NO	Direct Contracting		Not Applicable			GoP	400,000.00	400,000.00		PHiMech Central Office water supply
C. COMMUNICATION													
	Telecommunication Service												
100000100001000 310100100002000 310100100003000	a. Landline	AS	NO	Direct Contracting		monthly			GoP	638,000.00	638,000.00		PHiMech Central Office telephone requirements

Code, year	Description of activity	Economic sector	Unit	Value	Change (%)	Index	Index		Weight	Value	Change (%)	Index	Weight	Value	Change (%)	Index
							1990=100	1990=100								
2. CONSTRUCTION																
2000000000	Construction of new buildings	20	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2100000000	Construction of new buildings	21	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2200000000	Construction of new buildings	22	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2300000000	Construction of new buildings	23	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2400000000	Construction of new buildings	24	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2500000000	Construction of new buildings	25	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2600000000	Construction of new buildings	26	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2700000000	Construction of new buildings	27	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2800000000	Construction of new buildings	28	100	100	100	100	100	100	100	100	100	100	100	100	100	100
2900000000	Construction of new buildings	29	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3000000000	Construction of new buildings	30	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3100000000	Construction of new buildings	31	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3200000000	Construction of new buildings	32	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3300000000	Construction of new buildings	33	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3400000000	Construction of new buildings	34	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3500000000	Construction of new buildings	35	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3600000000	Construction of new buildings	36	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3700000000	Construction of new buildings	37	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3800000000	Construction of new buildings	38	100	100	100	100	100	100	100	100	100	100	100	100	100	100
3900000000	Construction of new buildings	39	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4000000000	Construction of new buildings	40	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4100000000	Construction of new buildings	41	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4200000000	Construction of new buildings	42	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4300000000	Construction of new buildings	43	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4400000000	Construction of new buildings	44	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4500000000	Construction of new buildings	45	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4600000000	Construction of new buildings	46	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4700000000	Construction of new buildings	47	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4800000000	Construction of new buildings	48	100	100	100	100	100	100	100	100	100	100	100	100	100	100
4900000000	Construction of new buildings	49	100	100	100	100	100	100	100	100	100	100	100	100	100	100
5000000000	Construction of new buildings	50	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Table 1.1.2. Construction of new buildings (continued)

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 310100100001000 310100100002000 310100100003000	b. Cellular load allowance	AS	NO	NP-53.9 - Small Value Procurement	monthly				GoP	1,243,000.00	1,243,000.00		Provision of cellular load allowance for PHiMech staff
10000100001000 310100100002000 310100100003000	Postage and Courier Services	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	300,000.00	300,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHiMech Central Office
10000100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	monthly				GoP	3,400,000.00	3,400,000.00		Annual internet subscription for PHiMech Offices
10000100001000 310100100002000 310100100003000	Cable satellite, telegraph, and radio expenses	AD	NO	Direct Contracting	monthly				GoP	100,000.00	100,000.00		Annual subscription of cable television services for various PHiMech's Dormitory
D. ADVERTISEMENT													
10000100001000 310100100001000 310100100002000 310100100003000	Advertising Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Advertising requirements of different PHiMech Offices
E. SUBSCRIPTION													
10000100001000 310100100002000 310100100003000	ICT Software Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	7,300,000.00	7,300,000.00		Provision of ICT Software License
10000100001000 310100100002000	Library and other reading materials	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	736,000.00	736,000.00		Provision of Library and reading materials
310100100002000	Other Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,150,000.00	1,150,000.00		Provisions of other subscriptions
F. REPAIR AND MAINTENANCE													
10000100001000 310100100002000	Buildings	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	900,000.00	900,000.00		Repair and maintenance of PHiMech's Building
10000100001000 310100100002000 310100100003000	Motor Vehicles	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	2,100,000.00	2,100,000.00		Repair and maintenance of PHiMech's motor vehicles
310100100002000	Other structures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	400,000.00	400,000.00		Repair and maintenance of PHiMech's other structures

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000 310100100003000	Other Machinery and Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	410,000.00	410,000.00		Repair and maintenance of PHiMech's machinery equipment
100000100001000 310100100002000 310100100003000	Furniture and Fixtures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Repair and maintenance of other structures
100000100001000 310100100002000 310100100003000	Information and Communication Technology Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	850,000.00	850,000.00		Repair and maintenance of Information and Communication Technology Equipment
100000100001000 310100100002000 310100100003000	Office Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Office Equipment
100000100001000 310100100002000 310100100003000	Agricultural and Forestry Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Agricultural & Forestry Equipment
100000100001000 310100100003000	Technical and Scientific Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,100,000.00	1,100,000.00		Repair and maintenance of PHiMech's Technical & Scientific Equipment
100000100001000 310100100002000 310100100003000	Other PPE	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	300,000.00	300,000.00		Repair and maintenance of PHiMech's other Property, Plant and Equipment
100000100001000 310100100002000 310100100003000	Machinery	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's other machinery
G. REPAIR AND MAINTENANCE (SEMI-EXPENDABLE)													
100000100001000 310100100002000	Office Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Semi- Expendable Office Equipment
100000100001000 310100100002000	Information and Communication Technology Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,100,000.00	1,100,000.00		Repair and maintenance of Semi-Expendable Information and Communication Technology Equipment

Philippine Center for Postharvest Development and Mechanization (PHilMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100002000	Printing Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	220,000.00	220,000.00		Repair and maintenance of Semi-Expendable Printing Equipment
310100100003000	Technical and Scientific Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	400,000.00	400,000.00		Repair and maintenance of PHilMech's Semi- Expendable Technical & Scientific Equipment
310100100003000	Furniture and Fixtures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Repair and maintenance of PHilMech's Semi- Expendable Furniture and Fixtures
H. SEMI-EXPENDABLE MACHINERY AND EQUIPMENT/FURNITURE AND FIXTURES													
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	1,000,000.00	1,000,000.00		Provision of additional office equipment and replacement of old office equipment.
100000100001000 310100100001000 310100100002000 310100100003000	ICT Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	1,100,000.00	1,100,000.00		Provision of additional/replacement of ICT Equipment
310100100002000 310100100003000	Agricultural and Forestry Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	450,000.00	450,000.00		Repair and maintenance of PHilMech's Agricultural Equipment
100000100001000 310100100002000	Communication Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	220,000.00	220,000.00		Provision of repair/maintenance of Communication Equipment
100000100001000 310100100003000	Disaster Response and Rescue Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	200,000.00	200,000.00		Provision of additional and maintenance of Disaster Response and Rescue Equipment
310100100002000 310100100003000	Technical and Scientific Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	310,000.00	310,000.00		Provision of additional and replacement of Technical and Scientific Equipment
100000100001000 310100100002000 310100100003000	Other Machinery and Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	410,000.00	410,000.00		Provision for additional and repair of other Machinery Equipment

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000 310100100003000	Printing Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	80,000.00	80,000.00		Provision for additional and repair of other Machinery Equipment
100000100001000 310100100001000 310100100002000 310100100003000	Furniture and Fixtures	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	1,050,000.00	1,050,000.00		Provision of additional /replacement of Furniture and Fixtures
310100100002000 310100100003000	Books	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		Provision of additional Books
I. GENERAL SERVICES													
100000100001000 310100100002000	Janitorial Services	AS	YES	Competitive Bidding	4th Quarter of the previous year				GoP	2,800,000.00	2,800,000.00		Provision of Janitorial services for PHiMech offices.
100000100001000 310100100002000	Security Services	AS	YES	Competitive Bidding	4th Quarter of the previous year				GoP	5,200,000.00	5,200,000.00		Provision of Security services for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Other General Services	AS	NO	Competitive Bidding	as needed				GoP	1,400,000.00	1,400,000.00		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
J. PROFESSIONAL SERVICES													
100000100001000	Auditing Services	AS	NO	Not Applicable	as needed				GoP	200,000.00	200,000.00		Provision of Auditing Services for the efficient and transparent PHiMech transactions
100000100001000 310100100001000 310100100002000 310100100003000	Other Professional Services	AS	NO	Competitive Bidding	as needed				GoP	84,704,000.00	84,704,000.00		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
K. TAXES, INSURANCE PREMIUMS AND OTHER FEES													
100000100001000 310100100002000 310100100003000	Taxes, Duties and Licenses	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	400,000.00	400,000.00		Payment of taxes, duties and licenses of PHiMech properties,
100000100001000	Fidelity Bond Premiums	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	100,000.00	100,000.00		Payment of Fidelity Bond Premiums of PHiMech

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000 310100100002000 310100100003000	Insurance	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	4,000,000.00	4,000,000.00		Payment of insurance of PHiMech properties
10000100001000	Labor and wages	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	7,300,000.00	7,300,000.00		Labor and wages of PHiMech personnel
L. TRAINING EXPENSES													
10000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	12,600,000.00	12,600,000.00		Provision of training venue, food and accommodation during the conduct of PHiMech's trainings
10000100001000 310100100001000 310100100002000 310100100003000	ICT Training Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	300,000.00	300,000.00		Provision of training venue, food and accommodation during the conduct of PHiMech's trainings
M. AWARDS/REWARDS AND PRIZES													
10000100001000 310100100002000	Awards/Rewards and Prizes	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	700,000.00	700,000.00		Provision of rewards and prizes during Anniversary, Trainings and other PHiMech activities
N. PRINTING AND PUBLICATION													
10000100001000 310100100001000 310100100002000 310100100003000	Printing and Publication	AS	NO	Competitive Bidding	quarterly				GoP	3,750,000.00	3,750,000.00		Printing and Publication of various PHiMech's promotional materials
O. EXTRAORDINARY AND MISCELLANEOUS													
10000100001000	Extraordinary and Miscellaneous Expenses	AS	NO	Not Applicable	Not Applicable				GoP	136,000.00	136,000.00		Extraordinary and Miscellaneous fund
P. RENTS													
10000100001000 310100100001000 310100100002000 310100100003000	Motor Vehicle Rentals	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	2,400,000.00	2,400,000.00		Provision of vehicle rental services if there is no available vehicle that could be dispatch
10000100001000 310100100002000 310100100003000	Equipment Rentals	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	200,000.00	200,000.00		Provision of equipment rental services that is needed in efficient project implementations
10000100001000 310100100001000 310100100002000 310100100003000	Building and Structure Rentals	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	200,000.00	200,000.00		Rent of buildings and structure during project implementation

Philippine Center for Postharvest Development and Mechanization (PHilMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000 310100100003000	Land Rental	AS	NO	NP-53.5 Agency-to- Agency	1st Quarter				GoP	220,000.00	220,000.00		Annual leasehold of PHilMech land to CLSU
100000100001000 310100100002000 310100100003000	Other Land Improvement	AS	NO	NP-53.5 Agency-to- Agency	as needed				GoP	200,000.00	200,000.00		Improvement of land
Q. REPRESENTATION													
100000100001000 310100100001000 310100100003000	Representation Expenses	AS	NO	Not Applicable	Not Applicable				GoP	2,820,000.00	2,820,000.00		Provision of other representation expenses
R. TRANSPORTATION													
100000100001000 310100100002000 310100100003000	Transportation and Delivery Expenses	AS	NO	Not Applicable	as needed				GoP	610,000.00	610,000.00		Provision of transportation that is needed in efficient project implementations
S. CONTRIBUTIONS													
100000100001000	Membership dues and Contributions to Organizations	AS	NO	Not Applicable	Not Applicable				GoP	120,000.00	120,000.00		Provision of PHilMech membership dues and contributions to organizations
T. TRAVEL EXPENSES													
100000100001000 310100100001000 310100100002000 310100100003000	Local Expenses	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	30,388,000.00	30,388,000.00		Provision of plane fare for PHilMech staff local travel
100000100001000 310100100002000 310100100003000	Foreign Expenses	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	1,000,000.00	1,000,000.00		Provision of plane fare for PHilMech staff foreign travel
U. CAPITAL OUTLAY													
100000100001000 310100100001000 310100100002000 310100100003000	Building Structures Cabling	AS	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	500,000.00	500,000.00		Provision of buiding structures cabling for the AfMechERN Building
100000100001000 310100100002000 310100100003000	Data and Communication Cabling	AS	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	500,000.00	500,000.00		Provision of data and communication cabling from building to building network backbone

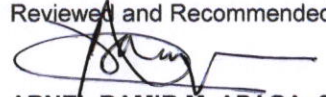
Philippine Center for Postharvest Development and Mechanization (PHilMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100002000 310100100003000	Machinery and Equipment - Information Communication and Technology Equipment	AS	YES	Competitive Bidding	4th Quarter of the previous year				GoP	17,390,000.00		17,390,000.00	Provision of ICT and Technology Equipment for PHilMech offices
100000100001000 310100100002000 310100100003000	Machinery and Equipment - Printing Equipment	AS	NO	NP-53.9 - Small Value Procurement	1st and 2nd Quarter				GoP	760,000.00		760,000.00	Provision of Machinery and Equipment for PHilMech offices
100000100001000 310100100002000 310100100003000	ICT Software	AS	NO	NP-53.5 Agency-to- Agency	1st Quarter				GoP	4,515,000.00	4,515,000.00		Provision of software subscription for the PHilMech
100000100001000 310100100002000 310100100003000	Motor Vehicle	AS	YES	Competitive Bidding	4th Quarter of the previous year				GoP	13,800,000.00		13,800,000.00	Provision of additional vehicle for PHilMech projects and operations
									257,700,000.00	225,750,000.00	31,950,000.00		

Prepared by:


RICHELLE ANN L. MOROTA
Administrative Officer V

Reviewed and Recommended by:


ARNEL RAMIR M. APAGA, CESO VI
Director I and BAC Chairperson

Approved by:


BALDWIN G. JALLORINA, PhD.
Director IV