

**Philippine Center for Postharvest Development and Mechanization (PHiMech) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Office Supplies	AS	NO	NP-53.5 Agency-to- Agency	quarterly				GoP	3,200,000.00	3,200,000.00		Provision of various office supplies for PHiMech offices
310100100002000 310100100003000	Medical, Dental and Laboratory Supplies	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	3,100,000.00	3,100,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Fuel, Oil and Lubricants	AS	NO	Direct Contracting	as needed				GoP	4,300,000.00	4,300,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	Agricultural and Marine Supplies	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	950,000.00	950,000.00		Provision of agricultural and marine supplies for PHiMech
100000100001000 310100100001000 310100100002000 310100100003000	Other Supplies and Material Expenses	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	4,520,000.00	4,520,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000 310100100003000	Accountable Forms Expenses	AS	NO	NP-53.5 Agency-to- Agency	as needed				GoP	200,000.00	200,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000	Electricity Service	AS	NO	Direct Contracting	Not Applicable				GoP	7,000,000.00	7,000,000.00		PHiMech Central Office power supply
310100100003000	Water Supply	AS	NO	Direct Contracting	Not Applicable				GoP	400,000.00	400,000.00		PHiMech Central Office water supply
100000100001000 310100100002000 310100100003000	Landline	AS	NO	Direct Contracting	Not Applicable				GoP	638,000.00	638,000.00		PHiMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	Cellular load allowance	AS	NO	NP-53.9 - Small Value Procurement	monthly				GoP	1,243,000.00	1,243,000.00		Provision of cellular load allowance for PHiMech staff
100000100001000 310100100002000 310100100003000	Postage and Courier Services	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	300,000.00	300,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHiMech Central Office
100000100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	Not Applicable				GoP	3,400,000.00	3,400,000.00		Annual internet subscription for PHiMech Offices

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100000100001000 310100100002000 310100100003000	Cable satellite, telegraph, and radio expenses	AD	NO	Direct Contracting	Not Applicable				GoP	100,000.00	100,000.00		Annual subscription of cable television services for various PHiMech's Dormitory
100000100001000 310100100001000 310100100002000 310100100003000	Advertising Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Advertising requirements of different PHiMech Offices
100000100001000 310100100002000 310100100003000	ICT Software Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	7,300,000.00	7,300,000.00		Provision of ICT Software License
100000100001000 310100100002000	Library and other reading materials	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	736,000.00	736,000.00		Provision of Library and reading materials
310100100002000	Other Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,150,000.00	1,150,000.00		Provisions of other subscriptions
100000100001000 310100100002000	Repair and Maintenance of Buildings	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	900,000.00	900,000.00		Repair and maintenance of PHiMech's Building
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Motor Vehicles	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	2,100,000.00	2,100,000.00		Repair and maintenance of PHiMech's motor vehicles
310100100002000	Repair and Maintenance of Other structures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	400,000.00	400,000.00		Repair and maintenance of PHiMech's other structures
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Other Machinery and Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	410,000.00	410,000.00		Repair and maintenance of PHiMech's machinery equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Repair and maintenance of other structures
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Information and Communication Technology Equipment	PMITD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	850,000.00	850,000.00		Repair and maintenance of Information and Communication Technology Equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Office Equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Agricultural and Forestry Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Agricultural and Forestry Equipment

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100000100001000 310100100003000	Repair and Maintenance of Technical and Scientific Equipment	R & D	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,100,000.00	1,100,000.00		Repair and maintenance of PHilMech's Technical & Scientific Equipment
100000100001000	Repair and Maintenance of Other PPE	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	300,000.00	300,000.00		Repair and maintenance of PHilMech's other Property, Plant and Equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Machinery	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHilMech's other machinery
100000100001000 310100100002000	Repair and Maintenance of Semi- Expendable Office Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHilMech's Semi- Expendable Office Equipment
100000100001000 310100100002000	Repair and Maintenance of Semi- Expendable Information and Communication Technology Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,100,000.00	1,100,000.00		Repair and maintenance of Semi-Expendable Information and Communication Technology Equipment
310100100002000	Repair and Maintenance of Semi- Expendable Printing Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	220,000.00	220,000.00		Repair and maintenance of Semi-Expendable Printing Equipment
310100100003000	Repair and Maintenance of Semi- Expendable Technical and Scientific Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	400,000.00	400,000.00		Repair and maintenance of PHilMech's Semi- Expendable Technical & Scientific Equipment
310100100003000	Repair and Maintenance of Semi- Expendable Furniture and Fixtures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Repair and maintenance of PHilMech's Semi- Expendable Furniture and Fixtures
100000100001000 310100100001000 310100100002000 310100100003000	Office Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	1,000,000.00	1,000,000.00		Provision of additional office equipment and replacement of old office equipment.
310100100002000 310100100003000	Agricultural and Forestry Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	450,000.00	450,000.00		Repair and maintenance of PHilMech's Agricultural Equipment

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10000100001000 310100100002000	Communication Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	220,000.00	220,000.00		Provision of repair/maintenance of Communication Equipment
10000100001000 310100100003000	Disaster Response and Rescue Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	200,000.00	200,000.00		Provision of additional and maintenance of Disaster Response and Rescue Equipment
310100100002000 310100100003000	Technical and Scientific Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	310,000.00	310,000.00		Provision of additional and replacement of Technical and Scientific Equipment
10000100001000 310100100002000 310100100003000	Other Machinery and Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	410,000.00	410,000.00		Provision for additional and repair of other Machinery Equipment
10000100001000 310100100002000 310100100003000	Printing Equipment	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	80,000.00	80,000.00		Provision for additional and repair of other Machinery Equipment
10000100001000 310100100001000 310100100002000 310100100003000	Furniture and Fixtures	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	1,050,000.00	1,050,000.00		Provision of additional /replacement of Furniture and Fixtures
310100100002000 310100100003000	Books	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	100,000.00	100,000.00		Provision of additional Books
10000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various I.T. Equipment and Other Related Supplies	AS	NO	Competitive Bidding	1st Quarter				GoP	2,600,211.00	2,600,211.00		Provision of various I.T. Equipment and Other Related Supplies for PHiMech offices
310200100002000	Supply and Delivery of Various I.T. Equipment and Other Related Supplies	AS	NO	Competitive Bidding	1st Quarter				Special Purpose Fund	1,051,347.00	1,051,347.00		Provision of various I.T. Equipment and Other Related Supplies for PHiMech offices
10000100001000 310100100001000 310100100002000 310100100003000	Supply and Delivery of Various Inks and Toners	AS	NO	Competitive Bidding	1st Quarter				GoP	2,074,566.00	2,074,566.00		Provision of various inks and toners for PHiMech offices
310200100002000	Various Adobe Software	AS	NO	Competitive Bidding	1st Quarter				Special Purpose Fund	2,231,900.00	2,231,900.00		Subscription of Adobe software
10000100001000 310100100002000	Supply of Janitorial Services for the Building and Ground Maintenance	AD	YES	Competitive Bidding	4th Quarter of 2021				GoP	2,907,421.08	2,907,421.08		Provision of Janitorial services for PHiMech offices.

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100000100001000 310100100002000	Supply of Security Services	AD	YES	Competitive Bidding	4th Quarter of 2021				GoP	6,435,792.00	6,435,792.00		Provision of Security services for PHiMech offices
100000100001000 310100100002000	Supply and Delivery of Motor Vehicles	AD	YES	Competitive Bidding	4th Quarter of the previous year				GoP	12,600,000.00		12,600,000.00	Provision of additional vehicles for PHiMech projects and operations
310200100001000	Supply, Delivery and Installation of Air Conditioning Units for the ICT- ERN Building	PMITD/EDD	YES	Competitive Bidding	4th Quarter of the previous year				GoP	3,911,000.00		3,911,000.00	Provision of air conditioning units for the ICT-ERN Building
310200100001000	Supply, Delivery, Installation, Configuration and Commissioning/Testing of Additional Hyperconverged Infra Server Node and Upgrade of Existing HCI Server Node	PMITD	YES	Competitive Bidding	4th Quarter of the previous year				GoP	7,600,000.00		7,600,000.00	Provision of additional Hyperconverged Infra Server Node and Upgrade of Existing HCI Server Node for PHiMech
310200100001000	Supply and Delivery of Inverter Generator with ATS for Server standby power	PMITD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	750,000.00		750,000.00	Provision of additional generator with ATS for server standby power
310200100001000	Various ICT Software	PMITD	NO	NP-53.5 Agency-to- Agency	1st Quarter				GoP	5,024,500.00	5,024,500.00		Provision of software subscription for the PHiMech
310200100001000	Supply and Delivery of 7 units Uninterrupted Power Supply (UPS)	PMITD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	540,000.00		540,000.00	Provision of UPS for ICT- ERN Building
310200100001000	Supply and Delivery of 30 units Notebook Computers	PMITD	NO	Competitive Bidding	1st Quarter				GoP	1,500,000.00		1,500,000.00	Provision of additional notebook computers for PHiMech personnel
310200100001000	Supply and Delivery of 100 units LED panel P2 outdoor	PMITD	NO	Competitive Bidding	2nd Quarter				GoP	2,700,000.00		2,700,000.00	Provision of LED panel P2 outdoor for ICT-ERN Building and other PHiMech activities
310200100001000	Supply and Delivery of 12 units Sophos Access Point	PMITD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	530,000.00		530,000.00	Provision of additional Sophos Access Point for PHiMech offices

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310200100001000	Supply and Delivery of 1 unit Projector	PMITD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	170,500.00		170,500.00	Provision of additional projector for training use
310200100001000	Supply and Delivery of 14 units ICT Switch	PMITD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	650,000.00		650,000.00	Provision of additional Switch for ICT-ERN Building
310100100002000	Supply and Delivery of Various Publications for the 1st Quarter	ACD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	258,100.00	258,100.00		Printing and Publication of various PHilMech's promotional materials
310100100003000	Brown Rice Impeller Rice Mill	SEPRD	NO	NP-53.9 - Small Value Procurement	1st Quarter				GoP	144,000.00	144,000.00		Provision of Brown Rice Impeller Rice Mill
310100100002000	Supply and Delivery of Various Publications for the 2nd Quarter	ACD	NO	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	646,000.00	646,000.00		Printing and Publication of various PHilMech's promotional materials
310100100002000	Supply and Delivery of Various Advocacy Collaterals	ACD	NO	Competitive Bidding	1st and 2nd Quarter				GoP	6,500,000.00	6,500,000.00		Provision of advocacy collaterals during PHilMech trainings and promotional materials
310100100002000	School on the Air	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				Special Purpose Fund	10,000,000.00	10,000,000.00		Communication support activities for the distribution of machinery and mechanization technologies to qualified farmers' cooperative and associations (FCAs)

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310100100002000	TV Show on Agriculture	ACD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter				Special Purpose Fund	6,000,000.00	6,000,000.00		Communication support activities for the distribution of machinery and mechanization technologies to qualified farmers' cooperative and associations (FCAs)
310200100001000	Supply, Delivery and Testing of 172 Units Mechanical Rice Thresher: Axial-Flow (Snap on/Detachable)	FMFOD/ various farmers	NO	NP-53.1 Two Failed Biddings	1st Quarter				Special Purpose Fund	29,347,500.00		29,347,500.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Rebidding for the Supply, Delivery, Installation, Testing and Commissioning of 8 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	23,200,000.00		23,200,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 4 units Single-Pass Rice Mill (Mobile/Trailed Type) for Region 2 - Island Municipality of Isabela (Maconacon and Palanan)	FMFOD/ various farmers	NO	NP-53.1 Two Failed Biddings	2nd Quarter				Special Purpose Fund	4,628,700.00		4,628,700.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 8 units Multi Stage Rice Mill for Regions VII & VIII	FMFOD/ various farmers	NO	NP-53.1 Two Failed Biddings	2nd Quarter				Special Purpose Fund	39,690,000.00		39,690,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units Multi Stage Rice Mill for Mindanao A (Regions IX, X & CARAGA)	FMFOD/ various farmers	NO	NP-53.1 Two Failed Biddings	2nd Quarter				Special Purpose Fund	24,806,250.00		24,806,250.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 5 units Multi Stage Rice Mill for Mindanao B (Regions XI & XII)	FMFOD/ various farmers	NO	NP-53.1 Two Failed Biddings	2nd Quarter				Special Purpose Fund	24,806,250.00		24,806,250.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Rebidding for the Supply, Delivery, Installation, Testing and Commissioning of 16 units Multi Stage Rice Mill for Region IV-B	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	75,600,000.00		75,600,000.00	Provision of agricultural machinery under RCEF Mechanization Program.

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310200100001000	Supply, Delivery and Testing of 500 units Four-Wheel Tractors	FMFOD/ various farmers	NO	Competitive Bidding	3rd Quarter				Special Purpose Fund	682,500,000.00		682,500,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 600 units Walking-Type Agricultural Tractors	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	103,326,300.00		103,326,300.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 250 units Float Assisted Walking-Type Agricultural Tractors	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	33,075,000.00		33,075,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 114 units PTO Driven Disc Plow Implement for Four-Wheel Tractors	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	41,895,000.00		41,895,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 501 units Walking-Type Rice Transplanters	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	198,018,371.00		198,018,371.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 301 units Riding-Type Rice Transplanters	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	434,568,750.00		434,568,750.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 32 units Rice Precision Seeders	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	56,380,800.00		56,380,800.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 200 units Rice Reapers	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	33,025,650.00		33,025,650.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 799 units Rice Combine Harvesters	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	1,588,170,103.00		1,588,170,103.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 200 units Rice Threshers	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	35,831,250.00		35,831,250.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 217 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	694,400,000.00		694,400,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 30 units Flatbed Dryers	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	18,900,000.00		18,900,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Rebidding for the Supply, Delivery, Installation, Testing and Commissioning of 49 Units Rice Mill with Impeller Huller	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	30,870,000.00		30,870,000.00	Provision of agricultural machinery under RCEF Mechanization Program.

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310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 49 units Stationary Single Pass Rice Mill	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	58,621,770.00		58,621,770.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 40 units Single-Pass Rice Mill (Mobile/Trailed Type)	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	37,485,000.00		37,485,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 100 units Multi-Stage Rice Mill (1.5 TPH)	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	520,931,250.00		520,931,250.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation, Testing and Commissioning of 4 units Multi-Stage Rice Mill (3 TPH)	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	204,120,000.00		204,120,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 64 units Mega Hand Tractors	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	12,800,000.00		12,800,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 48 units Shallow Tube Well	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	12,000,000.00		12,000,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 16 units Solar-Powered Irrigation System (SPSS)	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	115,200,000.00		115,200,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 84 units Seed Cleaner	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	13,230,000.00		13,230,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 160 units Mechanical Weeder	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	33,600,000.00		33,600,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 160 units Fertilizer/Nutrient Applicator	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	8,400,000.00		8,400,000.00	Provision of agricultural machinery under RCEF Mechanization Program.

**Philippine Center for Postharvest Development and Mechanization (PHiMech) Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310200100001000	Supply, Delivery and Testing of 32 units Paddy Hauler	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	20,160,000.00		20,160,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery and Testing of 32 units Levy Maker	FMFOD/ various farmers	NO	Competitive Bidding	2nd Quarter				Special Purpose Fund	12,398,400.00		12,398,400.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100002000	Traveling Expenses	ESETS	NO	Not Applicable	as needed				Special Purpose Fund	2,578,377.00	2,578,377.00		Provision of plane fare for PHiMech staff local travel
310200100002000	Training Expenses	ESETS	NO	Not Applicable	as needed				Special Purpose Fund	1,296,700.00	1,296,700.00		Provision of training venue, food and accommodation during the conduct of PHiMech's trainings
310200100002000	Office Supplies	ESETS	NO	NP-53.5 Agency-to- Agency	quarterly				Special Purpose Fund	2,670,106.80	2,670,106.80		Provision of office supplies for training use
310200100002000	Fuel, Oil and Lubricants	ESETS	NO	Direct Contracting	as needed				Special Purpose Fund	1,011,000.00	1,011,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
310200100002000	Honorarium	ESETS	NO	Not Applicable	as needed				Special Purpose Fund	920,000.00	920,000.00		Provision of honorarium for training purposes
310200100002000	Rentals/Lease	ESETS	NO	NP-53.9 - Small Value Procurement	as needed				Special Purpose Fund	3,022,000.00	3,022,000.00		Rental of vehicle during training/lease of office space
310200100002000	Professional Services	ESETS	NO	Not Applicable	as needed				Special Purpose Fund	18,720,690.20	18,720,690.20		Hiring of Contract of Service personnel as help for the project implementations
310200100002000	Printing and Binding Expenses	ESETS	NO	NP-53.9 - Small Value Procurement	as needed				Special Purpose Fund	950,000.00	950,000.00		Provision of printing and binding services
310200100002000	Telecommunication - Mobile	ESETS	NO	NP-53.9 - Small Value Procurement	monthly				Special Purpose Fund	21,600.00	21,600.00		Provision of communication allowance for project/training purposes
310200100002000	Medical and Laboratory Supplies	ESETS	NO	NP-53.9 - Small Value Procurement	quarterly				Special Purpose Fund	20,000.00	20,000.00		Provision of medical and laboratory for PHiMech offices
310200100002000	Postage and Courier Services	ESETS	NO	NP-53.9 - Small Value Procurement	as needed				Special Purpose Fund	2,050,000.00	2,050,000.00		Provision of postage and courier services

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Other General Services	AS	NO	Not Applicable	as needed				GoP	1,400,000.00	1,400,000.00		Hiring of Science/Laboratory Aide and other non-skilled Job Orders as help for the project implementations
100000100001000	Auditing Services	AS	NO	Not Applicable	as needed				GoP	200,000.00	200,000.00		Provision of Auditing Services for the efficient and transparent PHiMech transactions
100000100001000 310100100001000 310100100002000 310100100003000	Other Professional Services	AS	NO	Not Applicable	as needed				GoP	57,107,017.80	57,107,017.80		Hiring of Contract of Service personnel as help for the project implementations
100000100001000 310100100002000 310100100003000	Taxes, Duties and Licenses	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	400,000.00	400,000.00		Payment of taxes, duties and licenses of PHiMech properties,
100000100001000	Fidelity Bond Premiums	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	100,000.00	100,000.00		Payment of Fidelity Bond Premiums of PHiMech
100000100001000 310100100002000 310100100003000	Insurance	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	4,000,000.00	4,000,000.00		Payment of insurance of PHiMech properties
100000100001000	Labor and wages	AS	NO	NP-53.5 Agency-to- Agency	Not Applicable				GoP	7,300,000.00	7,300,000.00		Labor and wages of PHiMech personnel
100000100001000 310100100001000 310100100002000 310100100003000	Training Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	12,600,000.00	12,600,000.00		Provision of training venue, food and accommodation during the conduct of PHiMech's trainings
100000100001000 310100100002000	Awards/Rewards and Prizes	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	700,000.00	700,000.00		Provision of rewards and prizes during Anniversary, Trainings and other PHiMech activities
100000100001000 310100100001000 310100100002000 310100100003000	Printing and Publication	AS	NO	Competitive Bidding	quarterly				GoP	2,845,900.00	2,845,900.00		Printing and Publication of various PHiMech's promotional materials
100000100001000	Extraordinary and Miscellaneous Expenses	AS	NO	Not Applicable	Not Applicable				GoP	136,000.00	136,000.00		Extraordinary and Miscellaneous fund