FAR No. 1-A

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending December 31, 2025

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments		Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropriations	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+8)-(9+10)	12	13	14	15	16=(12+13+14+15)	17	18	19	20	21=(17+18+19+20)	22=(5-11)	23=(11-16)	24	25
SUMMARY		0.00	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	178,904.29	0.00	5,754.46
Unobligated Allotment		0.00	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	178,904.29	0.00	5,754.46
I.AGENCY SPECIFIC BUDGET		0.00	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	178,904.29	0.00	5,754.46
Maintenance and Other Operating Expenses		0.00	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,604.29	0.00	0.00
Other Maintenance and Operating Expenses		0.00	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,604.29	0.00	0.00
Donations	5029908000	0.00	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	178,604.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178,604.29	0.00	0.00
Capital Outlays		0.00	0.00	0.00	0.00	6,054.46	0.00	0.00	0.00	6,054.46	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	5,754.46
Property, Plant and Equipment Outlay		0.00	0.00	0.00	0.00	6,054.46	0.00	0.00	0.00	6,054.46	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	5,754.46
Machinery and Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
Agricultural and Forestry Equipment	5060406004	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
Transportation Equipment Outlay	5060406000	0.00	0.00	0.00	0.00	5,754.46	0.00	0.00	0.00	5,754.46	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,754.46
Motor Vehicles	5060406001	0.00	0.00	0.00	0.00	5,754.46	0.00	0.00	0.00	5,754.46	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,754.46
GRAND TOTAL		0.00	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	184,658.75	0.00	0.00	0.00	5,754.46	5,754.46	0.00	0.00	0.00	0.00	0.00	0.00	178,904.29	0.00	5,754.46

Certified Correct:
DIÑO, MA. TERESA GRACE
BUDGET OFFICER
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Recommending Approval By:
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DIRECTOR
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