

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending June 30, 2024**

Department : Department of Agriculture (DA)
Agency/Unit : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (OCS) : 05 011 0000000
Fund Cluster : 01 - Regular Agency Fund
C/o: (OCS Fund Cluster) 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund

Particulars	UNCS CODE	Authorized Appropriations	Adjustments (Transfer To/From Med/Trans Appropriations)	Adjusted Appropriations 5-(3-4)	Allotments Received	Adjustments (Production/Modifications/Amortizations)	Transfer To	Transfer From	Adjusted Allotments 10-(8+9)	Disbursements				Total	Disbursements				Total	Unexp'd Obligations (15-20)-(23-24)	Due and Payable	
										1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31				
SUMMARY		432,759,000.00	0.00	432,759,000.00	432,759,000.00	0.00	0.00	0.00	432,759,000.00	131,187,497.36	116,257,563.52	0.00	0.00	247,445,060.88	47,558,636.50	126,421,131.31	0.00	0.00	153,886,427.81	201,824,881.60	83,544,945.18	0.00
A. SPECIAL SPECIFIC BUDGET		432,759,000.00	0.00	432,759,000.00	432,759,000.00	0.00	0.00	0.00	432,759,000.00	131,187,497.36	116,257,563.52	0.00	0.00	247,445,060.88	47,558,636.50	126,421,131.31	0.00	0.00	153,886,427.81	201,824,881.60	83,544,945.18	0.00
Personnel Services		137,058,000.00	0.00	137,058,000.00	137,058,000.00	0.00	0.00	0.00	137,058,000.00	22,986,387.52	20,123,207.83	0.00	0.00	43,109,595.35	16,875,884.26	32,887,158.57	0.00	0.00	49,762,972.83	94,604,238.28	3,454,642.89	0.00
Salaries and Wages - Regular		97,917,000.00	0.00	97,917,000.00	97,917,000.00	0.00	0.00	0.00	97,917,000.00	20,732,819.84	23,673,644.72	0.00	0.00	44,406,464.56	15,465,006.92	35,863,726.81	0.00	0.00	51,270,153.73	3,151,776.81	2,941,972.81	0.00
Salaries and Wages - Regular		63,135,000.00	0.00	63,135,000.00	63,135,000.00	0.00	0.00	0.00	63,135,000.00	14,550,302.55	15,412,028.45	0.00	0.00	29,962,331.00	13,165,108.23	17,259,132.43	0.00	0.00	33,248,418.59	2,941,972.75	2,941,972.75	0.00
Basic Salary - Civilian		59,010,000.00	0.00	59,010,000.00	59,010,000.00	0.00	0.00	0.00	59,010,000.00	14,550,302.55	15,412,028.45	0.00	0.00	29,962,331.00	13,165,108.23	17,259,132.43	0.00	0.00	33,248,418.59	2,941,972.75	2,941,972.75	0.00
Salary of Retiree - Casual/Contractual		34,916,000.00	0.00	34,916,000.00	34,916,000.00	0.00	0.00	0.00	34,916,000.00	1,398,282.13	6,142,917.71	0.00	0.00	7,541,200.84	1,982,177.58	6,842,188.38	0.00	0.00	27,604,738.60	600,177.09	16,622,969.40	0.00
Other Compensation		35,482,000.00	0.00	35,482,000.00	35,482,000.00	0.00	0.00	0.00	35,482,000.00	64,209.13	682,803.22	0.00	0.00	747,012.35	644,015.58	684,714.20	0.00	0.00	1,334,788.78	1,410,887.64	3,232.58	0.00
Personal Economic Benefit Allowance (PEBA)		2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Civilian		2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Representation Allowance (RA)		786,000.00	0.00	786,000.00	786,000.00	0.00	0.00	0.00	786,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)		372,000.00	0.00	372,000.00	372,000.00	0.00	0.00	0.00	372,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transportation Allowance (TA)		372,000.00	0.00	372,000.00	372,000.00	0.00	0.00	0.00	372,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clothing/Personal Allowance - Civilian		384,000.00	0.00	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clothing/Personal Allowance (CA)		384,000.00	0.00	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Major Care Benefits For Under 8 & MSB		2,438,000.00	0.00	2,438,000.00	2,438,000.00	0.00	0.00	0.00	2,438,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)		2,438,000.00	0.00	2,438,000.00	2,438,000.00	0.00	0.00	0.00	2,438,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landry Allowance (LA)		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landry Allowance (LA)		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits - For Science Under 8 & MSB		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits (MCB)		900,000.00	0.00	900,000.00	900,000.00	0.00	0.00	0.00	900,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits - For Science Under 8 & MSB		13,824,000.00	0.00	13,824,000.00	13,824,000.00	0.00	0.00	0.00	13,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits (MCB)		13,824,000.00	0.00	13,824,000.00	13,824,000.00	0.00	0.00	0.00	13,824,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits - For Science Under 8 & MSB		2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits (MCB)		2,756,000.00	0.00	2,756,000.00	2,756,000.00	0.00	0.00	0.00	2,756,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits - For Science Under 8 & MSB		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Benefits (MCB)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Gift - Civilian		370,000.00	0.00	370,000.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cash Gift (CG)		370,000.00	0.00	370,000.00	370,000.00	0.00	0.00	0.00	370,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance (MCA)		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Major Care Allowance - Civilian		5,251,000.00	0.00	5,251,000.00	5,251,000.00	0.00	0.00	0.00	5,251,000.00	0.00	0.00	0.00</										

Particulars	UMCS CODE	Authorized Appropriations (Appropriations)	Adjustments (Transfer, Motions/Modifications)	Adjusted Appropriations	Allotted Appropriations	Adjustments (Reversions/Modifications)	Allotments										Total	Disbursements				Total	Unencumbered Appropriations	Unliquidated Obligations	Budget Obligations (12-30) (22-25)	Do and Due	Not Yet Due and Demandable
							Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	15-11+12+14	1st Quarter Ending March 31	2nd Quarter Ending June 30		3rd Quarter Ending September 30	4th Quarter Ending December 31	20-06+7+10+13	21-07-10						
Training and Scholarship Expenses	502021000	7,900,000.00	(61,224.00)	7,838,776.00	7,700,000.00	(8,224.00)	0.00	0.00	0.00	12 (6+17+4+9)	500,000.00	1,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00	4,002,154.54	252,872.50	2,465,477.40	0.00	0.00	0.00	0.00	2,966,641.46	1,585,435.55	1,585,435.55	0.00	0.00
Traveling Expenses	502021000	7,900,000.00	(61,224.00)	7,838,776.00	7,700,000.00	(8,224.00)	0.00	0.00	0.00	7 (1+2+3+4)	7,618,776.00	2,889,394.75	1,028,729.79	0.00	0.00	4,012,134.54	252,872.50	2,465,477.40	0.00	0.00	0.00	0.00	2,966,641.46	1,585,435.55	1,585,435.55	0.00	0.00
Printing and Material Expenses	502021000	36,500,000.00	(1,002,906.20)	35,497,093.80	36,500,000.00	1,002,906.20	0.00	0.00	0.00	0.00	35,247,094.97	7,229,601.73	8,512,174.71	0.00	0.00	16,011,276.44	25,082.50	1,416,986.58	7,800,157.51	0.00	0.00	8,726,626.09	18,266,718.53	7,314,710.55	0.00	0.00	
ICT Office Supplies	502021001	4,150,000.00	0.00	4,150,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	774,097.50	619,148.52	0.00	0.00	869,346.92	0.00	0.00	0.00	0.00	0.00	0.00	182,028.00	687,374.92	0.00	0.00	
ICT Office Supplies	502021002	4,750,000.00	(600,000.00)	4,150,000.00	4,150,000.00	0.00	0.00	0.00	0.00	0.00	4,150,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
Medical, Dental and Laboratory Supplies Expense	502020900	3,200,000.00	0.00	3,200,000.00	3,000,000.00	0.00	0.00	0.00	0.00	0.00	3,000,000.00	891,484.52	1,180,047.95	0.00	0.00	2,081,532.47	0.00	0.00	0.00	0.00	0.00	0.00	918,407.55	1,181,124.92	0.00	0.00	
Medical, Dental and Laboratory Supplies Expense	502020900	8,100,000.00	(69,520.31)	8,030,479.69	8,100,000.00	(69,520.31)	0.00	0.00	0.00	0.00	8,030,479.69	1,071,599.54	1,543,633.61	0.00	0.00	3,615,133.55	0.00	0.00	0.00	0.00	0.00	0.00	5,427,324.14	3,973,819.02	0.00	0.00	
ICT Office Supplies	502021001	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021002	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021003	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021004	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021005	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021006	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021007	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021008	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021009	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021010	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021011	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021012	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021013	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021014	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021015	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021016	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021017	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021018	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021019	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021020	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021021	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021022	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021023	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021024	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021025	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021026	4,750,000.00	0.00	4,750,000.00	4,600,000.00	0.00	0.00	0.00	0.00	0.00	4,600,000.00	87,221.50	1,388,391.62	0.00	0.00	2,538,391.62	0.00	0.00	0.00	0.00	0.00	0.00	117,467.42	1,524,228.79	0.00	0.00	
ICT Office Supplies	502021027																										

