



STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
(For Off-Budgetary Funds)
As at the Quarter Ending June 30, 2024

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 06 - Business Related Funds
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UNCS CODE	Approved Budget				Utilizations					Disbursements				Unutilized Budget	Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	5= [(3)+(-)4]	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		Total	15= (11+12+13+14)	Unpaid Obligations (10-15)= (17+18)	
																		Due and Demandable	Not Yet Due and Demandable
GRAND TOTAL	1	2	3	4	5= [(3)+(-)4]	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16= (5-10)	17	18	
PS																			
MOOE																			
Finex (if Applicable)																			
CO																			

Certified Correct:

M. TERESA T. DINO
BUDGET OFFICER IV
Date July 17, 2024 01:46 PM

Certified Correct:

ALBERTO R. DIZON
ACCOUNTANT IV
Date July 17, 2024 01:46 PM

Recommending Approval By:

BABY LINDA O. REYES
CHIEF, FINANCE DIVISION
Date July 7, 2024 01:46 PM

Approved By:

DIONISIO G. ALYINDIA, Ph.D.
DIRECTOR IV
Date July 17, 2024 01:46 PM

COMMISSION ON AUDIT
PHILMECH
RECEIVED
RECEIVED BY: DIANA ROSE D. SANTOS
DATE: 24 JUL 2024
DIA. Audit Team Leader