STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES (For Off-Budgetary Funds)

As at the Quarter Ending June 30, 2024

Agency/Entity Department : Department of Agriculture (DA)

: Philippine Center for Post-Harvest Development and Mechanization

Operating Unit : < not applicable >

Organization Code (UACS) : 05 011 0000000

Fund Cluster

: 06 - Business Related Funds

(e.g. UACS Fund Cluster: C5-Internally Generated Funds and O6-Business Related Funds)

68	FinEx (if Applicable)	MOOE	PS	GRAND TOTAL		Particulars		
				ат аўткогая у кі ў карты, у сіл вістептети, как паста вістепта паста вістепта паста вістепта в сіл, паста віст В паста вістепта вістепта вістепта паста вістепта вістепта вістепта вістепта вістепта вістепта в сіл, паста в		UACS		
			Antenantination to the form of		3	Budgeted Revenue	Approved	
			that since all residentials the that the first increases on the size of consists of the first increases.		entral particular control cont	Modifications/ Augmentations)	Adjustments	Approved Budget
					5=[(3+(-)4)]	Budgeted Revenue	Adjusted	The state of the s
			March 31		Endirg March 31	1st Quarter		
			Annual management of the contract of the contr		7	2nd Quarter Ending June 30		onimization and the state of th
			And the state of t	3rd Quarter Ending September 30		3rd Quarter	Utilizations	
					9	4th Quarter Ending Total December 31		enie balt na serene de la Datient four-equi sere Bres. "misoripais de sonsportablema four assensión de la comp
					10=(6+7+8+9)			
			THE THE PERSON OF THE PERSON O			ster 2nd Quarter 3rd Quarter 4th Quarter Beding Ending Ending Ending Total June 30 September 30 December 31		Disbursements
					12			
					13			
			electric contestinação senadonarios sobre contestinados		14			
					15=(11+12+13+14)			
e de la companya de l	The state of the s			and the second s	16=(5-10)			and and the second seconds in the second sec
		Commence of the control of the contr	Sept.		17	Due and Demandable	Unpaid Chligations (10-15)=(17+18)	Balances
		The state of the s	The state of the s		18	Not Yet Due and Demandable		entimization produced splitting of the desire transfering respirately.

Certified Correct:

BUDGET OFFICER IV Date July 17, 2024 01:46 PM

Certified Correct:

MILDRED R. D170 ACCOUNTANT IV Date July 17, 2024 01:46 PM

Recommending Approval By:

CHIEF, FINANCE DIVISION
Date July 17, 2024 01:46 PM

Approved By:

DIONISTO G MALVINDIA, Ph. D.
DIRECTOR IN
Date July 17, 2024 01:46 PM

RECEIVED BY: DIANA ROSE D. SAI

PATE: 2 4 JUL 2024 COMMISSION ON AUDIT PHILMECH