

Department of Agriculture  
Philippine Center for Postharvest Development and Mechanization (PHILMECH)  
CLSU Compound, Science city of Muñoz, Nueva Ecija

MODIFICATION ADVICE FORM (MAF ) NO. 2024-12-0004

Dated : December 31, 2024

Funding Source : Regular Agency Fund - General Fund - New General Appropriations - Specific  
Budgets of National Government Agencies

Legal Basis: RA 11975 Regular 2024 CURRENT

Purpose:

DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTME NT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	I. General Management and Supervision	MOOE	(5020201002) Training Expenses	500,000.00
			(5021199000) Other Professional Services	495,126.58
			(5021199000) Other Professional Services	20,000.00
			(5029903000) Representation Expenses	20,000.00
			(5021199000) Other Professional Services	1,550.00
			(5020401000) Water Expenses	2,572.26
			(5021199000) Other Professional Services	7,718.00
			(5029922000) Bank Transaction Fee	10,000.00
			(5021199000) Other Professional Services	24,204.00
			(5021199000) Other Professional Services	106,618.11
			(5021199000) Other Professional Services	50,000.00
			(5021304001) Buildings	46,025.20
			SUB-TOTAL	1,283,814.15
		CO	(5060405002) - Office Equipment	52,800.00 <i>gw</i>
310100100001000	II. Formulation , Monitoring and Evaluation of Policies Plans and Programs			
		MOOE	(5020503000) Internet Subscription Expenses	11,474.80
			(5021304001) Buildings	400,000.00
			SUB-TOTAL	411,474.80
310100100002000	II. Extension, Support Education and Training Services	MOOE	(5021199000) Other Professional Services	194,523.68
			(5020201002) Training Expenses	2,000,000.00
			(5020399000) Other Supplies and Materials Expens	62,900.00
			(5020321099) Other Machinery and Equipment	10,000.00
			(5020399000) Other Supplies and Materials Expens	10,000.00
			(5020321099) Other Machinery and Equipment	65,066.90
			(5020322001) Furniture and Fixtures	172,999.40
			(5020501000) Postage and Courier Services	184,683.50
			(5020502001) Mobile	190,293.84
			(5020399000) Other Supplies and Materials Expens	79,784.75
			(5020503000) Internet Subscription Expenses	37,515.25
			(5021199000) Other Professional Services	32,192.00
			(5020503000) Internet Subscription Expenses	21,022.00
			(5029904000) Transportation and Delivery Expense	549,079.28
			(5020503000) Internet Subscription Expenses	286,479.14
			(5029903000) Representation Expenses	85,076.29
			(5029903000) Representation Expenses	50,000.00
			(5020322001) Furniture and Fixtures	3,000.00
			(5021304001) Buildings	72,734.60
			(5029904000) Transportation and Delivery Expense	282,836.72
			(5021199000) Other Professional Services	455,886.00
			SUB-TOTAL	4,846,073.35



DEFICIENT ITEMS (TO) :

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTME NT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100002000	IV. Research and Development		(5020201002) Training Expenses	1,177,132.76
			(5020102000) Travelling Expenses - Foreign	904,884.51
			(5020201002) Training Expenses	1,033,926.74
			(5020301002) Office Supplies Expenses	3,220.39
			(5021305009) Disaster Response and Rescue Equip	36,950.00
			(5021321003) Information and Communication Tec	2,227.35
			(5020308000) Medical, Dental and Laboratory Supp	531,347.04
			(5020321013) Technical and Scientific Equipment	192,458.55
			(5020402000) Electricity Expenses	18,571.81
			(5020322001) Furniture and Fixtures	330,613.00
			(5020322001) Furniture and Fixtures	82,969.05
			(5020399000) Other Supplies and Materials Expens	20,000.00
			(5020321003) Information and Communications Te	610,070.74
			(5020399000) Other Supplies and Materials Expens	316,047.51
			(5020322001) Furniture and Fixtures	90,905.41
			(5020322001) Furniture and Fixtures	299,624.54
			(5020399000) Other Supplies and Materials Expens	27,575.46
			(5021199000) Other Professional Services	152,147.00
			(5021199000) Other Professional Services	21,224.00
			(5020402000) Electricity Expenses	1,591,068.17
			(5020601001) Awards/Rewards Expenses	265,000.00
			(5021203000) Security Services	150,187.87
			(5021306001) Motor Vehicles	6,966.05
			(5021399099) Other Prop[erty, Plant and Equipmen	1,371,562.50
			(5021502000) Fidelity Bond Premiums	22,101.71
			(5021503000) Insurance Expenses	265,286.15
			(5029906000) Membership Dues and Contributions	15,000.00
			(5029903000) Representation Expenses	500,000.00
			(5029903000) Representation Expenses	387,325.45
			SUB-TOTAL	10,426,393.76
TOTAL				16,967,756.06

SOURCE ITEMS (FROM):

PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTME NT CLASS	OBJECT OF EXPENDITURES	AMOUNT
100000100001000	I. General Management and Supervision	MOOE	(5020301002) Office Supplies Expenses	(500,000.00)
			(5020309000) Fuel, Oil and Lubricants Expenses	(495,126.58)
			(5020502002) Landline	(20,000.00)
			(5020502002) Landline	(20,000.00)
			(5020504000) Cable, Satellite, Telegraph and Radio	(1,550.00)
			(5021003000) Extraordinary and Miscellaneous Exp	(2,572.26)
			(5021003000) Extraordinary and Miscellaneous Exp	(7,718.00)
			(5021003000) Extraordinary and Miscellaneous Exp	(10,000.00)
			(5021102000) Auditing Services	(24,204.00)
			(5021299099) Other General Services	(106,618.11)
			(5021305002) Office Equipment	(50,000.00)
			(5021305003) Information and Communication Tec	(46,025.20)
			SUB-TOTAL	(1,283,814.15)
		Cb	(5020406001) - Motor Vehicle	(52,800.00)



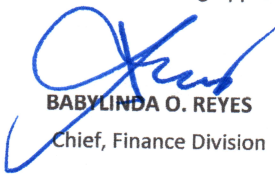
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTME NT CLASS	OBJECT OF EXPENDITURES	AMOUNT
310100100001000	I. Formulation , Monitoring and Evaluation of Policies Plans and Programs		(5021305003) Information and Communication Tec	(11,474.80)
			(5029907099) Other Subscription Expenses	(400,000.00)
			SUB-TOTAL	(411,474.80)
310100100002000	II. Extension, Support Education and	MOOE	(5020301001) ICT Office Supplies	(194,523.68)
			(5020301002) Office Supplies	(2,000,000.00)
			(5020321004) Agricultural and Forestry Equipment	(62,900.00)
			(5020502002) Landline	(10,000.00)
			(5020502002) Landline	(10,000.00)
			(5021299099) Other General Services	(65,066.90)
			(5021299099) Other General Services	(172,999.40)
			(5021299099) Other General Services	(184,683.50)
			(5021299099) Other General Services	(190,293.84)
			(5021305002) Office Equipment	(79,784.75)
			(5021305002) Office Equipment	(37,515.25)
			(5021321013) Technical and Scientific Equipment	(32,192.00)
			(5021501001) Taxes, Duties and Licenses	(21,022.00)
			(5029902000) Printing and Publication Expenses	(549,079.28)
			(5029905003) Rents - Motor Vehicles	(286,479.14)
			(5029907001) ICT Software Subscription	(85,076.29)
			(5029907004) Library and Other Reading Materials	(50,000.00)
			(5029907099) Other Subscription Expenses	(3,000.00)
			(5029907099) Other Subscription Expenses	(72,734.60)
			(5029907099) Other Subscription Expenses	(282,836.72)
			(5029999099) Other Maintenance and Operating Ex	(455,886.00)
			SUB-TOTAL	(4,846,073.35)
310100100002000	IV. Research and Development		(5020101000) Travelling Expenses - Local	(1,177,132.76)
			(5020301001) ICT Office Supplies	(904,884.51)
			(5020301001) ICT Office Supplies	(1,033,926.74)
			(5020301001) ICT Office Supplies	(3,220.39)
			(5020301002) Office Supplies Expenses	(36,950.00)
			(5020301002) Office Supplies Expenses	(2,227.35)
			(5020309000) Fuel, Oil and Lubricants Expenses	(531,347.04)
			(5020309000) Fuel, Oil and Lubricants Expenses	(192,458.55)
			(5020309000) Fuel, Oil and Lubricants Expenses	(18,571.81)
			(5020310000) Agricultural and Marine Supplies Exp	(330,613.00)
			(5020321002) Office Equipment	(82,969.05)
			(5020502002) Landline	(20,000.00)
			(5021299099) Other General Services	(610,070.74)
			(5021299099) Other General Services	(316,047.51)
			(5021305014) Technical and Scientific Equipment	(90,905.41)
			(5021305099) Other Machinery and Equipment	(299,624.54)
			(5021305099) Other Machinery and Equipment	(27,575.46)
			(5021321002) Office Equipment	(152,147.00)
			(5021321013) Technical and Scientific Equipment	(21,224.00)
			(5021601000) Labor and Wages	(1,591,068.17)
			(5029905003) Rents - Motor Vehicles	(265,000.00)
			(5029905003) Rents - Motor Vehicles	(150,187.87)

SOURCE ITEMS (FROM):				
PROGRAMS/ PROJECTS/ ACTIVITIES	RESPONSIBILITY CENTER	ALLOTME NT CLASS	OBJECT OF EXPENDITURES	AMOUNT
			(5029905003) Rents - Motor Vehicles	(6,966.05)
			(5029905003) Rents - Motor Vehicles	(1,371,562.50)
			(5029905003) Rents - Motor Vehicles	(22,101.71)
			(5029905003) Rents - Motor Vehicles	(265,286.15)
			(5029905003) Rents - Motor Vehicles	(15,000.00)
			(5029907001) ICT Software Subscription	(500,000.00)
			(5029907099) Other Subscription Expenses	(387,325.45)
			TOTAL	(10,426,393.76)
				-
TOTAL				(16,967,756.06)
GRAND TOTAL				-


Prepared by:

  
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