

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending March 31, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Adjustments/Revisions				Abolitions				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriations	Adjustments/Revisions (Total)	Adjusted Appropriations	Abolitions Received	Adjustments/Revisions (Total)	Transfer To	Transfer From	Adjusted Total Abolitions	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro.	Unobligated Abolitions	Unpaid Obligations (15-20)-(23-24)	Net Due and Dueables			
1	2	3	4	5=3+4	6	7	8	9	10=(8+17+4+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24			
1. Agency Specific Budget	1000000000000000	305,888,000.00	0.00	305,888,000.00	305,888,000.00	0.00	0.00	0.00	305,888,000.00	104,891,274.65	0.00	0.00	0.00	104,891,274.65	37,118,980.12	0.00	0.00	0.00	37,118,980.12	0.00	290,986,725.05	67,772,504.93	0.00			
General Administration and Support	1000000000000000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	0.00	0.00	0.00	25,346,234.13	8,215,905.54	0.00	0.00	0.00	8,215,905.54	0.00	36,336,795.87	17,138,628.99	0.00			
General Management and Supervision	100001000010000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	0.00	0.00	0.00	25,346,234.13	8,215,905.54	0.00	0.00	0.00	8,215,905.54	0.00	36,336,795.87	17,138,628.99	0.00			
MOOE	0.00	25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.46	0.00	0.00	0.00	4,905,424.46	3,706,651.99	0.00	0.00	0.00	3,706,651.99	0.00	15,865,180.35	15,832,659.10	0.00			
Fuels	0.00	38,320,000.00	0.00	38,320,000.00	38,320,000.00	0.00	0.00	0.00	38,320,000.00	20,440,809.65	0.00	0.00	0.00	20,440,809.65	4,509,153.55	0.00	0.00	0.00	4,509,153.55	0.00	20,000,000.00	0.00	0.00			
Sub-Total: General Administration and Support		61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	0.00	0.00	0.00	25,346,234.13	8,215,905.54	0.00	0.00	0.00	8,215,905.54	0.00	36,336,795.87	17,138,628.99	0.00			
MOOE	0.00	25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.46	0.00	0.00	0.00	4,905,424.46	3,706,651.99	0.00	0.00	0.00	3,706,651.99	0.00	15,865,180.35	15,832,659.10	0.00			
Fuels (if applicable)	0.00	38,320,000.00	0.00	38,320,000.00	38,320,000.00	0.00	0.00	0.00	38,320,000.00	20,440,809.65	0.00	0.00	0.00	20,440,809.65	4,509,153.55	0.00	0.00	0.00	4,509,153.55	0.00	20,000,000.00	0.00	0.00			
Operations	3000000000000000	324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,546,040.82	0.00	0.00	0.00	79,546,040.82	28,903,174.59	0.00	0.00	0.00	28,903,174.59	0.00	344,459,959.16	50,643,896.24	0.00			
CO	0.00	40,887,000.00	0.00	40,887,000.00	40,887,000.00	0.00	0.00	0.00	40,887,000.00	11,515,301.02	0.00	0.00	0.00	11,515,301.02	3,142,025.42	0.00	0.00	0.00	3,142,025.42	0.00	29,351,898.88	6,332,750.00	0.00			
CO1: Increase resource-use efficiency and productivity, reduce losses and add value to the product through research, development, and extension		40,887,000.00	0.00	40,887,000.00	40,887,000.00	0.00	0.00	0.00	40,887,000.00	11,515,301.02	0.00	0.00	0.00	11,515,301.02	3,142,025.42	0.00	0.00	0.00	3,142,025.42	0.00	29,351,898.88	6,332,750.00	0.00			
AGRICULTURAL MECHANIZATION DEVELOPMENT AND EXTENSION (AMDE) - DEVELOPMENT AND FORMULATION, monitoring and evaluation of policies, plans and programs	3101001000010000	40,887,000.00	0.00	40,887,000.00	40,887,000.00	0.00	0.00	0.00	40,887,000.00	11,515,301.02	0.00	0.00	0.00	11,515,301.02	3,142,025.42	0.00	0.00	0.00	3,142,025.42	0.00	29,351,898.88	6,332,750.00	0.00			
MOOE	0.00	23,665,000.00	0.00	23,665,000.00	23,665,000.00	0.00	0.00	0.00	23,665,000.00	7,800,000.00	0.00	0.00	0.00	7,800,000.00	1,794,328.07	0.00	0.00	0.00	1,794,328.07	0.00	16,095,000.00	7,800,000.00	0.00			
MOOE	0.00	189,200,000.00	0.00	189,200,000.00	189,200,000.00	0.00	0.00	0.00	189,200,000.00	40,111,714.84	0.00	0.00	0.00	40,111,714.84	17,275,897.13	0.00	0.00	0.00	17,275,897.13	0.00	140,688,298.16	31,838,471.71	0.00			
Extension Support, Education and Training Services	3101001000020000	56,278,000.00	0.00	56,278,000.00	56,278,000.00	0.00	0.00	0.00	56,278,000.00	9,447,534.73	0.00	0.00	0.00	9,447,534.73	6,396,628.11	0.00	0.00	0.00	6,396,628.11	0.00	40,263,468.27	1,136,906.62	0.00			
MOOE	0.00	125,122,000.00	0.00	125,122,000.00	125,122,000.00	0.00	0.00	0.00	125,122,000.00	28,191,580.11	0.00	0.00	0.00	28,191,580.11	6,879,239.02	0.00	0.00	0.00	6,879,239.02	0.00	96,902,419.88	18,213,511.29	0.00			
MOOE	0.00	13,900,000.00	0.00	13,900,000.00	13,900,000.00	0.00	0.00	0.00	13,900,000.00	11,472,800.00	0.00	0.00	0.00	11,472,800.00	6,485,282.02	0.00	0.00	0.00	6,485,282.02	0.00	2,327,602.00	11,472,800.00	0.00			
MOOE	0.00	93,938,000.00	0.00	93,938,000.00	93,938,000.00	0.00	0.00	0.00	93,938,000.00	18,918,024.66	0.00	0.00	0.00	18,918,024.66	5,865,282.02	0.00	0.00	0.00	5,865,282.02	0.00	75,019,975.04	10,423,742.93	0.00			
Research and Development	3101001000030000	45,232,000.00	0.00	45,232,000.00	45,232,000.00	0.00	0.00	0.00	45,232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,173,726.82	2,073,844.03	0.00			

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