STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2022

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 05 011 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From,Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions,Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[{6+(-)7}-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		385,888,000.00	0.00	385,888,000.00	385,888,000.00	0.00	0.00	0.00	385,888,000.00	104,891,274.95	102,181,110.12	58,960,640.54	0.00	266,033,025.61	37,116,980.12	76,879,760.85	90,852,771.72	0.00	204,851,502.69	0.00	119,854,974.39	61,381,522.92	0.00
General Administration and Support	100000000000000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	7,873,284.26	0.00	50,397,152.01	8,215,805.54	14,625,374.91	16,177,952.33	0.00	39,019,132.78	0.00	11,485,847.99	11,378,019.23	0.00
General Management and Supervision	100000100001000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	7,873,284.26	0.00	50,397,152.01	8,215,805.54	14,625,374.91	16,177,952.33	0.00	39,019,132.78	0.00	11,485,847.99	11,378,019.23	0.00
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,726,588.40	5,220,985.27	0.00	16,854,998.15	3,706,651.99	5,593,146.62	6,198,336.49	0.00	15,498,135.10	0.00	8,682,001.85	1,356,863.05	0.00
MOOE		36,326,000.00	0.00	36,326,000.00	36,326,000.00	0.00	0.00	0.00	36,326,000.00	20,440,809.65	10,449,045.22	2,852,298.99	0.00	33,542,153.86	4,509,153.55	9,032,228.29	9,979,515.84	0.00	23,520,997.68	0.00	2,783,846.14	10,021,156.18	0.00
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Sub-Total, General Administration and Support		61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	7,873,284.26	0.00	50,397,152.01	8,215,805.54	14,625,374.91	16,177,952.33	0.00	39,019,132.78	0.00	11,485,847.99	11,378,019.23	0.00
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,726,588.40	5,220,985.27	0.00	16,854,998.15	3,706,651.99	5,593,146.62	6,198,336.49	0.00	15,498,135.10	0.00	8,682,001.85	1,356,863.05	0.00
MOOE		36,326,000.00	0.00	36,326,000.00	36,326,000.00	0.00	0.00	0.00	36,326,000.00	20,440,809.65	10,449,045.22	2,852,298.99	0.00	33,542,153.86	4,509,153.55	9,032,228.29	9,979,515.84	0.00	23,520,997.68	0.00	2,783,846.14	10,021,156.18	0.00
FinEx (if Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	300000000000000	324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	51,087,356.28	0.00	215,635,873.60	28,903,174.58	62,254,375.94	74,474,819.39	0.00	165,632,369.91	0.00	108,369,126.40	50,003,503.69	0.00
OO: Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	51,087,356.28	0.00	215,635,873.60	28,903,174.58	62,254,375.94	74,474,819.39	0.00	165,632,369.91	0.00	108,369,126.40	50,003,503.69	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	51,087,356.28	0.00	215,635,873.60	28,903,174.58	62,254,375.94	74,474,819.39	0.00	165,632,369.91	0.00	108,369,126.40	50,003,503.69	0.00
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000	40,867,000.00	0.00	40,867,000.00	40,867,000.00	0.00	0.00	0.00	40,867,000.00	11,515,301.02	10,103,179.08	2,458,240.29	0.00	24,076,720.39	3,142,025.42	2,993,744.55	8,448,788.13	0.00	14,584,558.10	0.00	16,790,279.61	9,492,162.29	0.00
PS		8,772,000.00	0.00	8,772,000.00	8,772,000.00	0.00	0.00	0.00	8,772,000.00	1,722,215.82	2,308,975.30	1,893,025.13	0.00	5,924,216.25	1,347,697.35	2,052,117.79	2,166,257.06	0.00	5,566,072.20	0.00	2,847,783.75	358,144.05	0.00
MOOE		8,430,000.00	0.00	8,430,000.00	8,430,000.00	0.00	0.00	0.00	8,430,000.00	2,193,085.20	3,248,257.78	203,242.47	0.00	5,644,585.45	1,794,328.07	941,626.79	2,415,905.07	0.00	5,151,859.90	0.00	2,785,414.55	492,725.55	0.00
CO		23,665,000.00	0.00	23,665,000.00	23,665,000.00	0.00	0.00	0.00	23,665,000.00	7,600,000.00	4,546,946.00	361,972.69	0.00	12,507,918.69	0.00	0.00	3,866,626.00	0.00	3,866,626.00	0.00	11,167,081.31	8,641,292.69	0.00
Extension Support, Education and Training Services	310100100002000	189,200,000.00	0.00	189,200,000.00	189,200,000.00	0.00	0.00	0.00	189,200,000.00	49,111,714.84	51,910,565.21	31,163,498.22	0.00	132,185,778.27	17,275,867.13	44,947,843.76	45,858,696.89	0.00	108,082,407.88	0.00	57,014,221.73	24,103,370.39	0.00
PS		50,278,000.00	0.00	50,278,000.00	50,278,000.00	0.00	0.00	0.00	50,278,000.00	9,447,534.73	12,517,894.61	9,709,144.34	0.00	31,674,573.68	5,296,628.11	11,807,877.86	11,119,847.80	0.00	31,224,153.77	0.00	18,603,426.32	450,419.91	0.00
MOOE		125,122,000.00	0.00	125,122,000.00	125,122,000.00	0.00	0.00	0.00	125,122,000.00	28,191,680.11	39,324,670.60	21,454,353.88	0.00	88,970,804.59	8,979,239.02	21,667,385.90	34,739,049.19	0.00	65,385,684.11	0.00	36,151,195.41	23,585,150.48	0.00
CO		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	11,472,600.00	67,800.00	0.00	0.00	11,540,400.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	2,259,600.00	67,800.00	0.00
Research and Development	310100100003000	93,938,000.00	0.00	93,938,000.00	93,938,000.00	0.00	0.00	0.00	93,938,000.00	18,918,024.96	22,989,732.21	17,468,817.77	0.00	59,373,374.94	8,485,282.03	14,312,787.83	20,167,334.27	0.00	42,965,403.93	0.00	34,564,625.06	16,407,971.01	0.00
PS		45,232,000.00	0.00	45,232,000.00	45,232,000.00	0.00	0.00	0.00	45,232,000.00	8,058,264.18	10,502,384.35	9,219,038.04	0.00	27,779,686.57	5,965,620.15	8,714,501.06	11,366,260.09	0.00	26,046,381.32	0.00	17,452,313.43	1,714,305.25	0.00

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