

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2022

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code : 05 011 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations		Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments(Transfer To/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments(Reductions, Modifications/Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7-8+9)]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
<b>I. Agency Specific Budget</b>		385,888,000.00	0.00	385,888,000.00	385,888,000.00	0.00	0.00	0.00	385,888,000.00	104,891,274.99	102,181,110.12	0.00	0.00	207,072,385.07	37,118,980.12	76,879,750.85	0.00	0.00	113,998,730.97	0.00	178,815,614.93	82,616,608.88	10,457,045.22
General Administration and Support	1000001000000	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
General Management and Supervision	1000001000001	61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,728,588.40	0.00	0.00	11,634,012.88	3,706,651.99	5,593,146.62	0.00	0.00	9,299,798.61	0.00	13,902,987.12	2,334,214.27	0.00
MOOE		36,328,000.00	0.00	36,328,000.00	36,328,000.00	0.00	0.00	0.00	36,328,000.00	20,440,809.65	10,449,045.22	0.00	0.00	30,889,854.87	4,509,153.55	9,032,228.29	0.00	0.00	13,541,381.84	0.00	5,436,145.13	6,899,427.81	10,449,045.22
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
Sub-total, General Administration and Support		61,883,000.00	0.00	61,883,000.00	61,883,000.00	0.00	0.00	0.00	61,883,000.00	25,346,234.13	17,177,633.62	0.00	0.00	42,523,867.75	8,215,805.54	14,625,374.91	0.00	0.00	22,841,180.45	0.00	19,359,132.25	9,233,642.08	10,449,045.22
PS		25,537,000.00	0.00	25,537,000.00	25,537,000.00	0.00	0.00	0.00	25,537,000.00	4,905,424.48	6,728,588.40	0.00	0.00	11,634,012.88	3,706,651.99	5,593,146.62	0.00	0.00	9,299,798.61	0.00	13,902,987.12	2,334,214.27	0.00
MOOE		36,328,000.00	0.00	36,328,000.00	36,328,000.00	0.00	0.00	0.00	36,328,000.00	20,440,809.65	10,449,045.22	0.00	0.00	30,889,854.87	4,509,153.55	9,032,228.29	0.00	0.00	13,541,381.84	0.00	5,436,145.13	6,899,427.81	10,449,045.22
FinEx (If Applicable)		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000	324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,968.80	8,000.00
OOI Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		324,005,000.00	0.00	324,005,000.00	324,005,000.00	0.00	0.00	0.00	324,005,000.00	79,545,040.82	85,003,476.50	0.00	0.00	164,548,517.32	28,903,174.58	62,254,375.94	0.00	0.00	91,157,550.52	0.00	159,456,482.68	73,382,968.80	8,000.00
Formulation, monitoring and evaluation of policies, plans and programs	3101001000001	40,867,000.00	0.00	40,867,000.00	40,867,000.00	0.00	0.00	0.00	40,867,000.00	11,615,301.02	10,103,179.08	0.00	0.00	21,618,480.10	3,142,025.42	2,993,744.55	0.00	0.00	6,135,769.97	0.00	19,248,519.90	15,482,710.13	0.00
PS		8,772,000.00	0.00	8,772,000.00	8,772,000.00	0.00	0.00	0.00	8,772,000.00	1,722,215.82	2,308,975.30	0.00	0.00	4,031,191.12	1,347,687.35	2,052,117.79	0.00	0.00	3,399,815.14	0.00	4,740,808.88	531,375.98	0.00
MOOE		8,430,000.00	0.00	8,430,000.00	8,430,000.00	0.00	0.00	0.00	8,430,000.00	2,193,086.20	3,248,257.78	0.00	0.00	5,441,342.98	1,794,328.07	941,626.76	0.00	0.00	2,735,954.83	0.00	2,988,857.02	2,705,388.15	0.00
CO		23,665,000.00	0.00	23,665,000.00	23,665,000.00	0.00	0.00	0.00	23,665,000.00	7,800,000.00	4,545,946.00	0.00	0.00	12,345,946.00	0.00	0.00	0.00	0.00	0.00	0.00	11,519,054.00	12,145,946.00	0.00
Extension Support, Education and Training Services	3101001000002	189,200,000.00	0.00	189,200,000.00	189,200,000.00	0.00	0.00	0.00	189,200,000.00	49,111,714.84	51,910,565.21	0.00	0.00	101,022,280.05	17,275,867.13	44,947,843.76	0.00	0.00	62,223,710.89	0.00	88,177,719.95	38,798,569.16	0.00
PS		50,278,000.00	0.00	50,278,000.00	50,278,000.00	0.00	0.00	0.00	50,278,000.00	9,447,534.73	12,517,894.61	0.00	0.00	21,965,429.34	5,296,628.11	11,807,877.88	0.00	0.00	20,104,505.97	0.00	28,312,570.68	1,860,923.37	0.00
MOOE		128,122,000.00	0.00	128,122,000.00	128,122,000.00	0.00	0.00	0.00	128,122,000.00	28,191,580.11	39,324,876.60	0.00	0.00	67,516,456.71	8,979,239.02	21,667,365.90	0.00	0.00	30,646,604.92	0.00	57,605,549.29	36,889,845.79	0.00
CO		13,800,000.00	0.00	13,800,000.00	13,800,000.00	0.00	0.00	0.00	13,800,000.00	11,472,600.00	67,800.00	0.00	0.00	11,540,400.00	0.00	11,472,600.00	0.00	0.00	11,472,600.00	0.00	2,259,600.00	67,800.00	0.00
Research and Development	3101001000003	93,938,000.00	0.00	93,938,000.00	93,938,000.00	0.00	0.00	0.00	93,938,000.00	18,918,024.96	22,989,732.21	0.00	0.00	41,907,757.17	8,485,282.03	14,312,787.63	0.00	0.00	22,798,069.66	0.00	52,030,242.83	19,101,887.51	8,000.00
PS		45,232,000.00	0.00	45,232,000.00	45,232,000.00	0.00	0.00	0.00	45,232,000.00	8,058,264.18	10,502,384.35	0.00	0.00	18,560,648.53	5,985,620.15	8,714,501.08	0.00	0.00	14,700,121.23	0.00	26,671,391.47	3,880,827.30	0.00

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