

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending September 30, 2021

FAR No. 1

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code (UACS) : 05 011 0000000
 Fund Cluster : 01 Regular Agency Fund

X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations					Current Year Obligations										Current Year Disbursements					Balances			
		Authorized Appropriations	Adjusted Appropriations	Allocations Received	Allocation Modification w/Adjustments	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (1-5-20) (23-24)	1st Year Due and Overdue			
1 Agency Specific Budget	10000000000000	342,396,000.00	342,396,000.00	342,396,000.00	0.00	0.00	0.00	72,196,375.86	81,322,844.22	78,208,724.63	211,067,648.71	43,131,300.51	50,091,297.89	61,259,238.86	163,689,837.28	133,690,545.29	417,901,422.00	0.00							
General Administration and Support	10000000000000	84,488,000.00	84,488,000.00	84,488,000.00	0.00	0.00	0.00	14,839,004.12	14,839,004.12	20,382,194.85	49,188,216.78	11,000,899.88	17,033,994.85	13,721,116.97	41,848,879.10	28,299,791.24	183,024,005.00	0.00							
General Management and Supervision	10000000000000	82,140,000.00	82,140,000.00	82,140,000.00	0.00	0.00	0.00	12,986,171.93	20,143,823.24	20,143,823.24	56,323,073.98	11,896,899.88	16,579,298.48	13,310,611.16	38,877,929.82	29,816,829.84	16,851,345.00	0.00							
PS		26,579,000.00	26,579,000.00	26,579,000.00	0.00	0.00	0.00	5,407,698.25	6,612,331.72	5,078,692.69	17,068,897.97	5,345,967.72	6,379,063.87	4,887,196.38	16,662,047.66	9,479,413.03	53,546,022.00	0.00							
MCOE		48,528,000.00	48,528,000.00	48,528,000.00	0.00	0.00	0.00	4,658,624.25	9,296,333.64	9,296,333.64	32,296,236.83	5,734,921.16	8,844,944.83	8,326,126.80	22,195,881.66	16,296,871.37	9,317,341.74	0.00							
Fields		20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00								
CD		7,015,000.00	7,015,000.00	7,015,000.00	0.00	0.00	0.00	1,272,656.98	5,668,000.00	5,668,000.00	6,940,595.66	17,800.00	0.00	0.00	17,800.00	17,800.00	0.00								
Administrative Personnel Benefits	10000100002000	2,568,000.00	2,568,000.00	2,568,000.00	0.00	0.00	0.00	1,539,979.19	338,298.41	338,298.41	1,878,147.60	0.00	1,483,658.19	411,489.41	1,878,147.60	1,878,147.60	0.00								
PS		2,568,000.00	2,568,000.00	2,568,000.00	0.00	0.00	0.00	1,539,979.19	338,298.41	338,298.41	1,878,147.60	0.00	1,483,658.19	411,489.41	1,878,147.60	1,878,147.60	0.00								
Sub-Term, General Administration and Support		84,488,000.00	84,488,000.00	84,488,000.00	0.00	0.00	0.00	14,839,004.12	14,839,004.12	20,382,194.85	49,188,216.78	11,000,899.88	17,033,994.85	13,721,116.97	41,848,879.10	28,299,791.24	183,024,005.00	0.00							
PS		28,837,000.00	28,837,000.00	28,837,000.00	0.00	0.00	0.00	8,149,213.13	5,471,962.01	5,471,962.01	18,924,333.57	1,875,148.60	17,033,994.85	13,721,116.97	41,848,879.10	31,007,922.00	482,954.40								
MCOE		48,528,000.00	48,528,000.00	48,528,000.00	0.00	0.00	0.00	4,658,624.25	9,296,333.64	9,296,333.64	32,296,236.83	5,734,921.16	8,844,944.83	8,326,126.80	22,195,881.66	16,296,871.37	9,317,341.74	0.00							
Fields (if Applicable)		20,000.00	20,000.00	20,000.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00	0.00								
CD		7,015,000.00	7,015,000.00	7,015,000.00	0.00	0.00	0.00	1,272,656.98	5,668,000.00	5,668,000.00	6,940,595.66	17,800.00	0.00	0.00	17,800.00	17,800.00	0.00								
Operations	30000000000000	269,868,000.00	269,868,000.00	269,868,000.00	0.00	0.00	0.00	48,772,895.87	48,609,850.10	57,888,529.84	153,469,235.95	32,288,460.75	42,027,333.15	47,537,129.31	121,844,882.19	107,298,794.05	31,624,312.76	0.00							
DCI - increase production efficiency and productivity, reduce losses and add value to the produce through revenue, development, and extension		269,868,000.00	269,868,000.00	269,868,000.00	0.00	0.00	0.00	48,772,895.87	48,609,850.10	57,888,529.84	153,469,235.95	32,288,460.75	42,027,333.15	47,537,129.31	121,844,882.19	107,298,794.05	31,624,312.76	0.00							
AGRICULTURAL MECHANIZATION AND POST-HARVEST PROCESSING, DEVELOPMENT AND EXTENSION PROGRAM		269,868,000.00	269,868,000.00	269,868,000.00	0.00	0.00	0.00	48,772,895.87	48,609,850.10	57,888,529.84	153,469,235.95	32,288,460.75	42,027,333.15	47,537,129.31	121,844,882.19	107,298,794.05	31,624,312.76	0.00							
Formulation, monitoring and evaluation of policies, plans and programs	31020700000000	25,015,000.00	25,015,000.00	25,015,000.00	0.00	0.00	0.00	4,814,148.48	2,540,199.21	5,646,964.89	13,074,898.63	2,838,809.76	3,838,838.79	3,333,714.41	10,705,881.86	11,840,310.87	2,871,827.74	0.00							
PS		8,538,000.00	8,538,000.00	8,538,000.00	0.00	0.00	0.00	1,429,048.77	1,757,299.49	1,618,502.07	4,906,203.33	1,429,048.77	1,737,033.33	1,460,767.42	4,666,843.51	3,792,479.87	148,078.80	0.00							
MCOE		16,477,000.00	16,477,000.00	16,477,000.00	0.00	0.00	0.00	3,385,099.71	792,131.72	4,028,462.82	8,168,695.30	1,469,599.99	2,101,805.46	1,872,946.99	5,444,037.31	8,029,303.79	2,382,186.92	0.00							
Extension Specialist, Educator and Training Services	13101010000000	151,148,000.00	151,148,000.00	151,148,000.00	0.00	0.00	0.00	26,571,948.42	27,238,039.84	33,371,889.83	86,019,072.29	15,568,984.91	21,611,652.96	20,961,585.44	67,261,298.43	45,720,627.98	18,699,772.77	0.00							
PS		49,877,000.00	49,877,000.00	49,877,000.00	0.00	0.00	0.00	8,808,022.64	12,006,526.94	9,388,881.18	31,633,281.63	9,794,551.34	12,168,313.25	9,560,589.51	31,433,454.17	18,243,832.17	148,887.79	0.00							
MCOE		80,558,000.00	80,558,000.00	80,558,000.00	0.00	0.00	0.00	14,824,112.84	22,156,194.85	23,156,194.85	64,385,790.66	7,800,513.87	9,843,339.73	11,390,995.99	35,827,844.26	28,511,199.45	17,848,289.94	0.00							
CD		1,214,000.00	1,214,000.00	1,214,000.00	0.00	0.00	0.00	496,930.00	192,510.00	192,510.00	660,610.00	0.00	0.00	0.00	660,610.00	660,610.00	0.00								

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