

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES As at the Quarter Ending June 30, 2021

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Operating Unit : < not applicable >
Organization Code (UACS) : 06 011 0000000
Fund Classifier : 01 Regular Agency Fund

Table with 3 columns: Current Year Appropriations, Supplemental Appropriations, Continuing Appropriations. Row 1: X, empty, empty.

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Main table with columns: Particulars, UACS CODE, Adjustments/Transfer Off from Modifications/Supplementations, Adjusted Appropriations, Allotments Received, Adjustments/Reasons/Modifications/Agreements, Transfer To, Transfer From, Adjusted Total Allotments, 1st Quarter Ending March 31, 2nd Quarter Ending June 30, 3rd Quarter Ending Sept. 30, 4th Quarter Ending Dec. 31, TOTAL, Current Year Obligations, Current Year Disbursements, Unreleased Appro, Unallocated Appropriations, Unpaid Obligations (5-20)-(23-24). Rows include Agency Specific Budget, General Administration and Support, PS, MOOE, FINEs (if Applicable), CO, and various sub-items like Post-harvest research, ASSEMBLY MECHANIZATION AND POST-HARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM.

Department : Department of Agriculture (DA)
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X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

| Particulars | UACS CODE | Appropriations | | | | | Adjustments | | | | | Current Year Obligations | | | | | Current Year Disbursements | | | | | Balance | | Unpaid Obligations(15-20)-(23-24) Due and Demandable |
|----------------------------------------------------------------------------------|----------------|---------------------------|-----------------------------------------------------------|-------------------------|----------------------|-------------------------------|-------------|----------------|----------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|-------|-----------------------------|----------------------------|-----------------------------|----------------------------|----------------|------------------|-------------------------|---------|----|---------------------------------------------------------|
| | | Authorized Appropriations | Adjustments/(Increase) From/Modifications/ Augmentations) | Adjusted Appropriations | Adjustments Received | Modifications/ Augmentations) | Transfer To | Transfer From | Adjusted Total Adjustments | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL | Unreleased Appro | Unobligated Adjustments | | | |
| | | | | | | | | | | 10={6+(7)-(8)-(9)} | 11 | 12 | 13 | 14 | 15={11+12+13+14} | 16 | 17 | 18 | 19 | 20={16+17+18+19} | 21 | 22 | 23 | |
| Research and Development | 31010100000000 | 104,104,000.00 | 0.00 | 104,104,000.00 | 104,104,000.00 | 0.00 | 0.00 | 104,104,000.00 | 18,320,223.11 | 16,561,270.95 | 16,377,141.44 | 11,793,726.96 | 34,881,484.06 | 0.00 | 0.00 | 0.00 | 0.00 | 28,170,866.49 | 6,710,625.94 | 0.00 | 0.00 | | | |
| PS | | 43,418,000.00 | 0.00 | 43,418,000.00 | 43,418,000.00 | 0.00 | 0.00 | 43,418,000.00 | 7,768,126.46 | 7,768,126.46 | 7,768,126.46 | 0.00 | 17,860,376.06 | 0.00 | 0.00 | 0.00 | 0.00 | 25,776,632.15 | 360,991.79 | 0.00 | 0.00 | | | |
| MOOE | | 60,686,000.00 | 0.00 | 60,686,000.00 | 60,686,000.00 | 0.00 | 0.00 | 60,686,000.00 | 10,552,097.65 | 8,793,144.49 | 8,609,014.98 | 4,025,601.47 | 16,021,107.91 | 0.00 | 0.00 | 0.00 | 0.00 | 10,404,662.34 | 63,999,837.79 | 0.00 | 0.00 | | | |
| Sub-Total, Operations | | 260,696,000.00 | 0.00 | 260,696,000.00 | 260,696,000.00 | 0.00 | 0.00 | 260,696,000.00 | 48,772,855.67 | 46,000,650.10 | 42,037,333.19 | 32,280,402.73 | 56,580,726.21 | 0.00 | 0.00 | 0.00 | 0.00 | 74,307,733.98 | 105,995,284.02 | 0.00 | 0.00 | | | |
| PS | | 101,851,000.00 | 0.00 | 101,851,000.00 | 101,851,000.00 | 0.00 | 0.00 | 101,851,000.00 | 18,053,187.95 | 24,419,568.81 | 23,077,587.15 | 18,971,725.00 | 43,472,768.76 | 0.00 | 0.00 | 0.00 | 0.00 | 48,779,322.75 | 96,456,233.24 | 0.00 | 0.00 | | | |
| MOOE | | 157,723,000.00 | 0.00 | 157,723,000.00 | 157,723,000.00 | 0.00 | 0.00 | 157,723,000.00 | 28,719,667.52 | 21,580,291.29 | 18,219,756.00 | 13,308,675.13 | 51,643,938.21 | 0.00 | 0.00 | 0.00 | 0.00 | 31,528,411.13 | 106,079,049.78 | 0.00 | 0.00 | | | |
| FinEx (if Applicable) | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | | |
| CO | | 1,214,000.00 | 0.00 | 1,214,000.00 | 1,214,000.00 | 0.00 | 0.00 | 1,214,000.00 | 0.00 | 466,000.00 | 0.00 | 0.00 | 466,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 748,000.00 | 466,000.00 | 0.00 | 0.00 | | |
| Sub-Total, Agency Specific Budget | | 345,396,000.00 | 0.00 | 345,396,000.00 | 345,396,000.00 | 0.00 | 0.00 | 345,396,000.00 | 72,156,875.86 | 61,202,864.22 | 59,017,297.63 | 43,371,303.61 | 133,398,730.28 | 0.00 | 0.00 | 0.00 | 0.00 | 102,432,996.41 | 211,967,289.52 | 0.00 | 0.00 | | | |
| PS | | 130,898,000.00 | 0.00 | 130,898,000.00 | 130,898,000.00 | 0.00 | 0.00 | 130,898,000.00 | 24,400,865.20 | 32,568,792.12 | 31,648,317.31 | 24,287,713.32 | 57,029,636.32 | 0.00 | 0.00 | 0.00 | 0.00 | 55,037,651.65 | 73,628,381.68 | 0.00 | 0.00 | | | |
| MOOE | | 206,248,000.00 | 0.00 | 206,248,000.00 | 206,248,000.00 | 0.00 | 0.00 | 206,248,000.00 | 47,756,010.66 | 28,677,915.14 | 27,000,964.63 | 19,083,590.29 | 74,612,935.20 | 0.00 | 0.00 | 0.00 | 0.00 | 46,147,272.22 | 131,636,944.62 | 0.00 | 0.00 | | | |
| FinEx (if Applicable) | | 20,000.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 17,660.00 | 0.00 | 0.00 | 17,660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,600.00 | 2,600.00 | 0.00 | 0.00 | | |
| CO | | 8,229,000.00 | 0.00 | 8,229,000.00 | 8,229,000.00 | 0.00 | 0.00 | 8,229,000.00 | 0.00 | 1,758,096.66 | 0.00 | 0.00 | 1,758,096.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,695.58 | 300,695.58 | 0.00 | 0.00 | | |
| Sub-Total, Appropriations | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| Specific Budgets of National Government Agencies | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| Retirement and Life Insurance Premiums | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| PS | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| Sub-Total II: Automatic Appropriations | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| PS | | 7,382,000.00 | 0.00 | 7,382,000.00 | 7,382,000.00 | 0.00 | 0.00 | 7,382,000.00 | 1,769,784.32 | 1,862,358.42 | 1,862,358.42 | 1,862,358.42 | 3,629,142.74 | 0.00 | 0.00 | 0.00 | 0.00 | 3,629,142.74 | 3,732,857.26 | 0.00 | 0.00 | | | |
| MOOE | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| III: Special Purpose Fund | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Customs duties and taxes, including tax expenditures | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| MOOE | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| Sub-Total III: Special Purpose Fund | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| PS | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| MOOE | | 0.00 | 381,785.00 | 381,785.00 | 381,785.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 381,785.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| FinEx | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| CO | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |
| IV: Reversion of the Unobligated Amounts Charged Against RA Nos. 11465 and 11484 | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | |

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