

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending June 30, 2021

Department: Department of Agriculture (DA)  
Agency: Philippine Center for Post-Harvest Development and Mechanization  
Operating Unit: < not applicable >  
Organization Code (UACS) : 05 011 0000000  
Fund Cluster: 01 Regular Agency Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements				Balances						
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations	
		3	4	5=(3+4)	6	7	8	9	10=({6+(-)7}-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
Continuing Appropriations		62,599,930.84	0.00	62,599,930.84	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,062,984.95	14,578,384.68	0.00	0.00	23,641,369.63	4,526,132.17	10,158,030.48	0.00	0.00	14,684,162.65	118,607.33	38,839,553.88	8,957,206.98	0.00
Agency Specific Budget		62,480,923.51	0.00	62,480,923.51	62,480,923.51	0.00	0.00	0.00	62,480,923.51	9,062,984.95	14,578,384.68	0.00	0.00	23,641,369.63	4,526,132.17	10,158,030.48	0.00	0.00	14,684,162.65	0.00	38,839,553.88	8,957,206.98	0.00
General Administration and Support	1000000000000000	4,728,236.10	0.00	4,728,236.10	4,728,236.10	0.00	0.00	0.00	4,728,236.10	155,919.51	363,634.62	0.00	0.00	519,554.13	43,996.03	113,572.24	0.00	0.00	157,568.27	0.00	4,208,681.97	361,985.86	0.00
General Management and Supervision	1000001000010000	4,728,236.10	0.00	4,728,236.10	4,728,236.10	0.00	0.00	0.00	4,728,236.10	155,919.51	363,634.62	0.00	0.00	519,554.13	43,996.03	113,572.24	0.00	0.00	157,568.27	0.00	4,208,681.97	361,985.86	0.00
MOOE		4,444,736.10	0.00	4,444,736.10	4,444,736.10	0.00	0.00	0.00	4,444,736.10	155,919.51	111,854.62	0.00	0.00	267,774.13	43,996.03	113,572.24	0.00	0.00	157,568.27	0.00	4,176,961.97	110,205.86	0.00
FinEx		11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00
CO		272,300.00	0.00	272,300.00	272,300.00	0.00	0.00	0.00	272,300.00	0.00	251,780.00	0.00	0.00	251,780.00	0.00	0.00	0.00	0.00	0.00	0.00	20,520.00	251,780.00	0.00
Sub-Total, General Administration and Support		4,728,236.10	0.00	4,728,236.10	4,728,236.10	0.00	0.00	0.00	4,728,236.10	155,919.51	363,634.62	0.00	0.00	519,554.13	43,996.03	113,572.24	0.00	0.00	157,568.27	0.00	4,208,681.97	361,985.86	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,444,736.10	0.00	4,444,736.10	4,444,736.10	0.00	0.00	0.00	4,444,736.10	155,919.51	111,854.62	0.00	0.00	267,774.13	43,996.03	113,572.24	0.00	0.00	157,568.27	0.00	4,176,961.97	110,205.86	0.00
FinEx (if Applicable)		11,200.00	0.00	11,200.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	0.00	0.00
CO		272,300.00	0.00	272,300.00	272,300.00	0.00	0.00	0.00	272,300.00	0.00	251,780.00	0.00	0.00	251,780.00	0.00	0.00	0.00	0.00	0.00	0.00	20,520.00	251,780.00	0.00
Operations	3000000000000000	57,752,687.41	0.00	57,752,687.41	57,752,687.41	0.00	0.00	0.00	57,752,687.41	8,907,065.44	14,214,750.06	0.00	0.00	23,121,815.50	4,482,136.14	10,044,458.24	0.00	0.00	14,526,594.38	0.00	34,630,871.91	8,595,221.12	0.00
OO Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension		57,752,687.41	0.00	57,752,687.41	57,752,687.41	0.00	0.00	0.00	57,752,687.41	8,907,065.44	14,214,750.06	0.00	0.00	23,121,815.50	4,482,136.14	10,044,458.24	0.00	0.00	14,526,594.38	0.00	34,630,871.91	8,595,221.12	0.00
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		57,752,687.41	0.00	57,752,687.41	57,752,687.41	0.00	0.00	0.00	57,752,687.41	8,907,065.44	14,214,750.06	0.00	0.00	23,121,815.50	4,482,136.14	10,044,458.24	0.00	0.00	14,526,594.38	0.00	34,630,871.91	8,595,221.12	0.00
Formulation, monitoring and evaluation of policies, plans and programs	3101001000001000	7,317,540.77	0.00	7,317,540.77	7,317,540.77	0.00	0.00	0.00	7,317,540.77	205,639.60	0.00	0.00	0.00	205,639.60	2,400.00	0.00	0.00	0.00	2,400.00	0.00	7,111,901.17	203,239.60	0.00
MOOE		7,317,540.77	0.00	7,317,540.77	7,317,540.77	0.00	0.00	0.00	7,317,540.77	205,639.60	0.00	0.00	0.00	205,639.60	2,400.00	0.00	0.00	0.00	2,400.00	0.00	7,111,901.17	203,239.60	0.00
Extension Support, Education and Training Services	3101001000002000	31,980,863.91	0.00	31,980,863.91	31,980,863.91	0.00	0.00	0.00	31,980,863.91	7,711,121.42	11,947,548.57	0.00	0.00	19,658,669.99	4,067,249.75	9,426,295.46	0.00	0.00	13,513,945.21	0.00	12,322,193.62	6,145,124.78	0.00
PS		1,360,972.49	0.00	1,360,972.49	1,360,972.49	0.00	0.00	0.00	1,360,972.49	480,413.38	1,338.96	0.00	0.00	481,752.34	476,467.44	0.00	0.00	0.00	476,467.44	0.00	879,220.15	5,284.90	0.00
MOOE		28,956,141.22	0.00	28,956,141.22	28,956,141.22	0.00	0.00	0.00	28,956,141.22	6,643,242.68	11,837,159.61	0.00	0.00	18,480,400.29	3,576,782.31	9,312,295.46	0.00	0.00	12,899,077.77	0.00	10,475,738.93	5,581,324.52	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,663,750.20	0.00	1,663,750.20	1,663,750.20	0.00	0.00	0.00	1,663,750.20	587,465.36	109,050.00	0.00	0.00	886,515.36	34,000.00	114,000.00	0.00	0.00	148,000.00	0.00	967,234.84	548,515.36	0.00
Research and Development	3101001000003000	18,454,282.73	0.00	18,454,282.73	18,454,282.73	0.00	0.00	0.00	18,454,282.73	990,304.42	2,267,201.49	0.00	0.00	3,257,505.91	392,486.39	618,162.78	0.00	0.00	1,010,549.17	0.00	15,196,776.82	2,246,856.74	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		18,454,282.73	0.00	18,454,282.73	18,454,282.73	0.00	0.00	0.00	18,454,282.73	990,304.42	2,267,201.49	0.00	0.00	3,257,505.91	392,486.39	618,162.78	0.00	0.00	1,010,549.17	0.00	15,196,776.82	2,246,856.74	0.00

