

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending March 31, 2021

Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 06 011 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations							Advements							Current Year Obligations					Current Year Disbursements				Balances	
		Authorized Appropriations	Adjustments (Transfer To/From, Modification)	Adjusted Appropriations	Adjustments Received	Adjustments (Production, Modification)	Transfer To	Transfer From	Adjusted Total Advements	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appo	Unobligated Appropriations	Unpaid Obligations (Due and Payable)	Net Year-end Retention			
1. Agency Specific Budget		345,590,000.00	0.00	345,590,000.00	345,590,000.00	0.00	0.00	345,590,000.00	72,195,875.88	0.00	0.00	0.00	72,195,875.88	43,371,300.61	0.00	0.00	0.00	43,371,300.61	0.00	0.00	273,176,124.14	28,824,575.25	0.00			
General Administration and Support	10000000000000	64,480,000.00	0.00	64,480,000.00	64,480,000.00	0.00	0.00	64,480,000.00	23,423,019.89	0.00	0.00	0.00	23,423,019.89	11,090,899.86	0.00	0.00	0.00	11,090,899.86	0.00	0.00	61,072,880.01	12,332,120.11	0.00			
General Management and Supervision	10000010001000	82,140,000.00	0.00	82,140,000.00	82,140,000.00	0.00	0.00	82,140,000.00	23,423,019.89	0.00	0.00	0.00	23,423,019.89	11,090,899.86	0.00	0.00	0.00	11,090,899.86	0.00	0.00	58,716,880.01	12,332,120.11	0.00			
PG		26,570,000.00	0.00	26,570,000.00	26,570,000.00	0.00	0.00	26,570,000.00	5,617,658.25	0.00	0.00	0.00	5,617,658.25	3,315,867.72	0.00	0.00	0.00	3,315,867.72	0.00	0.00	21,171,341.75	91,679.23	0.00			
MOOE		44,520,000.00	0.00	44,520,000.00	44,520,000.00	0.00	0.00	44,520,000.00	16,815,361.74	0.00	0.00	0.00	16,815,361.74	5,774,912.16	0.00	0.00	0.00	5,774,912.16	0.00	0.00	30,519,638.26	12,249,440.88	0.00			
Fiscal		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00			
CD		7,215,600.00	0.00	7,215,600.00	7,215,600.00	0.00	0.00	7,215,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,015,000.00	0.00	0.00			
Administration of Personnel Benefits	10000010000000	2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,350,000.00	0.00	0.00			
PG		2,350,000.00	0.00	2,350,000.00	2,350,000.00	0.00	0.00	2,350,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Sub-Total General Administration and Support		64,480,000.00	0.00	64,480,000.00	64,480,000.00	0.00	0.00	64,480,000.00	23,423,019.89	0.00	0.00	0.00	23,423,019.89	11,090,899.86	0.00	0.00	0.00	0.00	11,090,899.86	0.00	0.00	61,072,880.01	12,332,120.11	0.00		
PG		26,570,000.00	0.00	26,570,000.00	26,570,000.00	0.00	0.00	26,570,000.00	5,617,658.25	0.00	0.00	0.00	5,617,658.25	3,315,867.72	0.00	0.00	0.00	0.00	3,315,867.72	0.00	0.00	21,171,341.75	91,679.23	0.00		
MOOE		44,520,000.00	0.00	44,520,000.00	44,520,000.00	0.00	0.00	44,520,000.00	16,815,361.74	0.00	0.00	0.00	16,815,361.74	5,774,912.16	0.00	0.00	0.00	0.00	5,774,912.16	0.00	0.00	30,519,638.26	12,249,440.88	0.00		
Fiscal		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00			
CD		7,215,600.00	0.00	7,215,600.00	7,215,600.00	0.00	0.00	7,215,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,015,000.00	0.00	0.00			
Operations	20000000000000	295,960,000.00	0.00	295,960,000.00	295,960,000.00	0.00	0.00	295,960,000.00	48,772,855.87	0.00	0.00	0.00	48,772,855.87	32,290,400.73	0.00	0.00	0.00	32,290,400.73	0.00	0.00	212,095,144.13	16,492,451.14	0.00			
OC Increase resource-use efficiency and productivity, involve business and end users to the produce through research, development and innovation, and extension, demonstration, and		295,960,000.00	0.00	295,960,000.00	295,960,000.00	0.00	0.00	295,960,000.00	48,772,855.87	0.00	0.00	0.00	48,772,855.87	32,290,400.73	0.00	0.00	0.00	32,290,400.73	0.00	0.00	212,095,144.13	16,492,451.14	0.00			
POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		295,960,000.00	0.00	295,960,000.00	295,960,000.00	0.00	0.00	295,960,000.00	48,772,855.87	0.00	0.00	0.00	48,772,855.87	32,290,400.73	0.00	0.00	0.00	32,290,400.73	0.00	0.00	212,095,144.13	16,492,451.14	0.00			
Formulation, monitoring and evaluation of studies, plans and programs	31010010001000	25,015,000.00	0.00	25,015,000.00	25,015,000.00	0.00	0.00	25,015,000.00	4,874,716.33	0.00	0.00	0.00	4,874,716.33	2,928,609.76	0.00	0.00	0.00	2,928,609.76	0.00	0.00	20,149,380.87	1,946,106.87	0.00			
PG		8,530,000.00	0.00	8,530,000.00	8,530,000.00	0.00	0.00	8,530,000.00	1,420,048.77	0.00	0.00	0.00	1,420,048.77	1,420,048.77	0.00	0.00	0.00	1,420,048.77	0.00	0.00	7,108,987.23	0.00	0.00			
MOOE		16,479,000.00	0.00	16,479,000.00	16,479,000.00	0.00	0.00	16,479,000.00	3,454,667.56	0.00	0.00	0.00	3,454,667.56	1,498,560.99	0.00	0.00	0.00	1,498,560.99	0.00	0.00	13,030,332.64	1,946,106.87	0.00			
Extension Support (Education and Training Services)	31010010000000	131,740,000.00	0.00	131,740,000.00	131,740,000.00	0.00	0.00	131,740,000.00	25,877,818.44	0.00	0.00	0.00	25,877,818.44	17,250,654.81	0.00	0.00	0.00	17,250,654.81	0.00	0.00	106,171,863.57	6,019,692.42	0.00			
PG		48,877,000.00	0.00	48,877,000.00	48,877,000.00	0.00	0.00	48,877,000.00	9,306,023.68	0.00	0.00	0.00	9,306,023.68	6,754,551.34	0.00	0.00	0.00	6,754,551.34	0.00	0.00	40,146,979.31	81,472.32	0.00			
MOOE		80,550,000.00	0.00	80,550,000.00	80,550,000.00	0.00	0.00	80,550,000.00	15,741,892.74	0.00	0.00	0.00	15,741,892.74	7,803,912.87	0.00	0.00	0.00	7,803,912.87	0.00	0.00	64,816,107.26	7,338,300.87	0.00			
CD		1,314,000.00	0.00	1,314,000.00	1,314,000.00	0.00	0.00	1,314,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124,000.00	0.00	0.00			

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