

Department: Department of Agriculture (DA)
 Agency: Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit: < not applicable >
 Organization Code: 05 011 0000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster 01-Regular Agency Fund 02-Foreign Assisted Projects Fund 03-Special Account-Localy Funded-Domestic Grants Fund and 04-Special Account-Foreign Assisted-Foreign Grants Fund)

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending September 30, 2020

Current Year Supplemental	
Continuing Appropriations	X

Particulars	UACS CODE	Appropriations											Appropriations											Balances			
		Authorized Appropriations	Transferred (Reclassification)	Adjusted Appropriations (5=(9+4))	Increase/Decrease	Revised	Adjusted (Withdrawing)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept 30	4th Quarter Ending Dec 31	TOTAL	Unreleased Appro	Unobligated	Urged Obligations (152)=(21+24)	Net of Date and Anticipated			
Continuing Appropriations		58,897,687.20	(4,370,228.00)	64,897,517.20	68,897,687.20	4,270,328.00	0.00	0.00	64,897,517.20	19,488,663.88	6,283,563.88	11,288,626.74	0.00	37,060,854.50	7,124,183.88	11,841,803.76	8,651,181.73	0.00	29,617,270.37	2,686,272.36	221,162.02	0.00	17,188,863.17	9,789,528.86	217,688.15	0.00	
1 Agency Specific Budget	10000000000000	7,840,813.26	(4,370,228.00)	3,470,585.26	7,840,813.26	4,370,228.00	0.00	0.00	3,470,585.26	1,582,260.92	508,266.85	1,073,994.07	0.00	3,164,521.84	1,298,526.38	415,919.42	64,892.49	0.00	1,881,340.27	1,881,340.27	0.00	0.00	292,483.34	88,268.85	0.00	0.00	
General Administrative and Support	10000010001000	4,175,842.01	(3,627,024.00)	548,818.01	4,175,842.01	(3,627,024.00)	0.00	0.00	548,818.01	214,178.89	88,266.85	125,917.14	0.00	428,362.89	197,662.59	214,178.89	16,482.49	0.00	428,362.89	214,178.89	0.00	0.00	292,483.34	88,268.85	0.00	0.00	
General Management and Supervision		14,841.88	0.00	14,841.88	14,841.88	0.00	0.00	0.00	14,841.88	0.00	0.00	0.00	0.00	14,841.88	14,841.88	0.00	0.00	0.00	14,841.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Edo, Total, General Administrative and Support		14,841.88	0.00	14,841.88	14,841.88	0.00	0.00	0.00	14,841.88	0.00	0.00	0.00	0.00	14,841.88	14,841.88	0.00	0.00	0.00	14,841.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		4,175,842.01	(3,627,024.00)	548,818.01	4,175,842.01	(3,627,024.00)	0.00	0.00	548,818.01	214,178.89	88,266.85	125,917.14	0.00	428,362.89	197,662.59	214,178.89	16,482.49	0.00	428,362.89	214,178.89	0.00	0.00	292,483.34	88,268.85	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE (If Available)		3,807,775.14	(3,827,024.00)	(19,248.86)	3,807,775.14	(3,827,024.00)	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	(19,248.86)	(19,248.86)	0.00	0.00	0.00	(19,248.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		267,228.98	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	267,228.98	267,228.98	0.00	0.00	0.00	267,228.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

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Current Year
 Supplemental Appropriations
 X

Particulars	UACS CODE	Appropriations							Current Year Obligations								Current Year Disbursements				Balances				
		Authorized Appropriations	Adjustments (Transfer to/from Reassignment)	Adjusted Appropriations	Regrants Received	Adjustments (Withdrawal/Reassignment)	Transfer To	Transfer From	Adjusted Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appt.	Unobligated Amounts	Used/Obligations (1-5/27/2025)	Unreleased Appt. (1-5/27/2025)		
Sub-Total, Operations		3,773,809.24	(746,307.00)	3,027,502.24	3,773,809.24	(746,307.00)	0.00	2,024,808.24	1,308,114.43	0.00	40,000.00	0.00	1,378,114.43	1,060,374.79	41,919.43	47,887.00	0.00	1,549,781.22	21,000.00	1,528,781.22	0.00	156,311.00	156,311.00	0.00	
PS		673,200.28	0.00	673,200.28	673,200.28	0.00	0.00	673,200.28	648,000.28	0.00	0.00	0.00	648,000.28	648,000.28	0.00	0.00	0.00	648,000.28	0.00	648,000.28	0.00	0.00	648,000.28	0.00	
MOOE		1,440,263.47	(746,307.00)	693,956.47	1,440,263.47	(746,307.00)	0.00	693,956.47	693,956.47	0.00	0.00	0.00	693,956.47	512,324.51	41,519.43	47,887.00	0.00	693,731.94	0.00	693,731.94	0.00	0.00	693,731.94	0.00	
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,689,402.99	0.00	1,689,402.99	1,689,402.99	0.00	0.00	1,689,402.99	1,689,402.99	0.00	0.00	0.00	1,689,402.99	1,689,402.99	0.00	0.00	0.00	1,689,402.99	0.00	1,689,402.99	0.00	0.00	1,689,402.99	0.00	
U. Special Program Fund		51,919,800.45	0.00	51,919,800.45	51,919,800.45	0.00	0.00	51,919,800.45	51,919,800.45	0.00	0.00	0.00	51,919,800.45	51,919,800.45	0.00	0.00	0.00	51,919,800.45	0.00	51,919,800.45	0.00	0.00	51,919,800.45	0.00	
General Administration and Support		3,094,400.85	0.00	3,094,400.85	3,094,400.85	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	0.00	3,094,400.85	0.00	0.00	3,094,400.85	0.00	
General Management and Supervision		3,094,400.85	0.00	3,094,400.85	3,094,400.85	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	0.00	3,094,400.85	0.00	0.00	3,094,400.85	0.00	
PS		7,200.85	0.00	7,200.85	7,200.85	0.00	0.00	7,200.85	7,200.85	0.00	0.00	0.00	7,200.85	7,200.85	0.00	0.00	0.00	7,200.85	0.00	7,200.85	0.00	0.00	7,200.85	0.00	
MOOE		3,087,200.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	0.00	3,087,200.00	0.00	3,087,200.00	0.00	0.00	3,087,200.00	0.00	
Sub-Total, General Administration and Support		3,094,400.85	0.00	3,094,400.85	3,094,400.85	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	3,094,400.85	0.00	0.00	0.00	3,094,400.85	0.00	3,094,400.85	0.00	0.00	3,094,400.85	0.00	
MOOE		7,200.85	0.00	7,200.85	7,200.85	0.00	0.00	7,200.85	7,200.85	0.00	0.00	0.00	7,200.85	7,200.85	0.00	0.00	0.00	7,200.85	0.00	7,200.85	0.00	0.00	7,200.85	0.00	
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		3,087,200.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	0.00	3,087,200.00	3,087,200.00	0.00	0.00	0.00	3,087,200.00	0.00	3,087,200.00	0.00	0.00	3,087,200.00	0.00	
Operations		3,000,000,000.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	3,000,000,000.00	0.00	0.00	0.00	3,000,000,000.00	0.00	3,000,000,000.00	0.00	0.00	3,000,000,000.00	0.00	
CO		47,524,000.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	0.00	47,524,000.00	0.00	0.00	47,524,000.00	0.00	
CO		32,832,000.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	0.00	32,832,000.00	0.00	32,832,000.00	0.00	0.00	32,832,000.00	0.00	
MOOE		32,832,000.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	0.00	32,832,000.00	32,832,000.00	0.00	0.00	0.00	32,832,000.00	0.00	32,832,000.00	0.00	0.00	32,832,000.00	0.00	
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	14,000,000.00	0.00	
MOOE		14,000,000.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	14,000,000.00	0.00	0.00	0.00	14,000,000.00	0.00	14,000,000.00	0.00	0.00	14,000,000.00	0.00	
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		47,524,000.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	0.00	47,524,000.00	0.00	0.00	47,524,000.00	0.00	
MOOE		47,524,000.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	47,524,000.00	0.00	0.00	0.00	47,524,000.00	0.00	47,524,000.00	0.00	0.00	47,524,000.00	0.00	
Funds (if applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00