

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2020

<input checked="" type="checkbox"/>	Current Year Appropriations
<input type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Department : Department of Agriculture (DA)
Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
Opening Unit : < not applicable >
Organization Code : 05 011 000000
Fund Cluster : 01-Regular Agency Fund
(e.g. UACS Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UCS CODE	Appropriations							Allotments							Current Year Obligations				Current Year Disbursements				Business				
		Approved Appropriations	Adjustments (Transfer to/from, Modifications)	Adjusted Appropriations	Adjustments Reserved (Modifications, Appropriations)	Adjustments Reductions (Modifications, Appropriations)	Transfer To	Transfer From	Adjusted Total Available	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreserved Appn	Unobligated Available	Unpaid Obligations (15-07)(23-25)	Net Payable Obligations					
1. General Expense Budget	10000000000000	338,277,000.00	(25,701,451.00)	312,575,549.00	313,055,149.00	313,055,149.00	0.00	0.00	312,575,549.00	0.00	0.00	0.00	0.00	312,575,549.00	104,311,839.37	114,869,378.47	104,269,322.33	92,877,648.11	316,527,288.28	0.00	0.00	0.00	0.00	316,527,288.28	0.00	0.00	0.00	0.00
General Administration and Support	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
General Management and Supervision	100000100001000	72,864,000.00	(4,373,667.00)	68,490,333.00	68,490,333.00	68,490,333.00	0.00	0.00	68,490,333.00	0.00	0.00	0.00	0.00	68,490,333.00	19,310,186.85	19,310,186.85	11,198,328.16	11,198,328.16	61,539,798.01	0.00	0.00	0.00	0.00	61,539,798.01	0.00	0.00	0.00	0.00
Personnel	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,897,985.98	4,897,985.98	22,882,292.54	0.00	0.00	0.00	0.00	22,882,292.54	0.00	0.00	0.00	0.00
MOOE	10000000000000	49,667,000.00	(4,373,667.00)	45,293,333.00	45,293,333.00	45,293,333.00	0.00	0.00	45,293,333.00	0.00	0.00	0.00	0.00	45,293,333.00	15,671,587.41	15,671,587.41	4,421,188.52	4,421,188.52	19,898,849.98	0.00	0.00	0.00	0.00	19,898,849.98	0.00	0.00	0.00	0.00
MOOE	10000000000000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
MOOE	10000000000000	1,520,000.00	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	454,662,244.95	454,662,244.95	15,671,587.41	15,671,587.41	15,671,587.41	0.00	0.00	0.00	0.00	15,671,587.41	0.00	0.00	0.00	0.00
MOOE	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
MOOE	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,897,985.98	4,897,985.98	22,882,292.54	0.00	0.00	0.00	0.00	22,882,292.54	0.00	0.00	0.00	0.00
MOOE	10000000000000	49,667,000.00	(4,373,667.00)	45,293,333.00	45,293,333.00	45,293,333.00	0.00	0.00	45,293,333.00	0.00	0.00	0.00	0.00	45,293,333.00	15,671,587.41	15,671,587.41	4,421,188.52	4,421,188.52	19,898,849.98	0.00	0.00	0.00	0.00	19,898,849.98	0.00	0.00	0.00	0.00
MOOE	10000000000000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
MOOE	10000000000000	1,520,000.00	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	454,662,244.95	454,662,244.95	15,671,587.41	15,671,587.41	15,671,587.41	0.00	0.00	0.00	0.00	15,671,587.41	0.00	0.00	0.00	0.00
MOOE	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
MOOE	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,897,985.98	4,897,985.98	22,882,292.54	0.00	0.00	0.00	0.00	22,882,292.54	0.00	0.00	0.00	0.00
MOOE	10000000000000	49,667,000.00	(4,373,667.00)	45,293,333.00	45,293,333.00	45,293,333.00	0.00	0.00	45,293,333.00	0.00	0.00	0.00	0.00	45,293,333.00	15,671,587.41	15,671,587.41	4,421,188.52	4,421,188.52	19,898,849.98	0.00	0.00	0.00	0.00	19,898,849.98	0.00	0.00	0.00	0.00
MOOE	10000000000000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
MOOE	10000000000000	1,520,000.00	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	454,662,244.95	454,662,244.95	15,671,587.41	15,671,587.41	15,671,587.41	0.00	0.00	0.00	0.00	15,671,587.41	0.00	0.00	0.00	0.00
MOOE	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
MOOE	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,897,985.98	4,897,985.98	22,882,292.54	0.00	0.00	0.00	0.00	22,882,292.54	0.00	0.00	0.00	0.00
MOOE	10000000000000	49,667,000.00	(4,373,667.00)	45,293,333.00	45,293,333.00	45,293,333.00	0.00	0.00	45,293,333.00	0.00	0.00	0.00	0.00	45,293,333.00	15,671,587.41	15,671,587.41	4,421,188.52	4,421,188.52	19,898,849.98	0.00	0.00	0.00	0.00	19,898,849.98	0.00	0.00	0.00	0.00
MOOE	10000000000000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
MOOE	10000000000000	1,520,000.00	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	454,662,244.95	454,662,244.95	15,671,587.41	15,671,587.41	15,671,587.41	0.00	0.00	0.00	0.00	15,671,587.41	0.00	0.00	0.00	0.00
MOOE	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
MOOE	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,897,985.98	4,897,985.98	22,882,292.54	0.00	0.00	0.00	0.00	22,882,292.54	0.00	0.00	0.00	0.00
MOOE	10000000000000	49,667,000.00	(4,373,667.00)	45,293,333.00	45,293,333.00	45,293,333.00	0.00	0.00	45,293,333.00	0.00	0.00	0.00	0.00	45,293,333.00	15,671,587.41	15,671,587.41	4,421,188.52	4,421,188.52	19,898,849.98	0.00	0.00	0.00	0.00	19,898,849.98	0.00	0.00	0.00	0.00
MOOE	10000000000000	20,000.00	0.00	20,000.00	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
MOOE	10000000000000	1,520,000.00	0.00	1,520,000.00	1,520,000.00	1,520,000.00	0.00	0.00	1,520,000.00	0.00	0.00	0.00	0.00	1,520,000.00	454,662,244.95	454,662,244.95	15,671,587.41	15,671,587.41	15,671,587.41	0.00	0.00	0.00	0.00	15,671,587.41	0.00	0.00	0.00	0.00
MOOE	10000000000000	74,664,000.00	(4,373,667.00)	70,290,333.00	70,290,333.00	70,290,333.00	0.00	0.00	70,290,333.00	0.00	0.00	0.00	0.00	70,290,333.00	20,728,018.85	20,728,018.85	11,564,280.16	11,564,280.16	63,584,798.01	0.00	0.00	0.00	0.00	63,584,798.01	0.00	0.00	0.00	0.00
MOOE	10000000000000	23,262,000.00	0.00	23,262,000.00	23,262,000.00	23,262,000.00	0.00	0.00	23,262,000.00	0.00	0.00	0.00	0.00	23,262,000.00	6,542,662.07	6,542,662.07	4,8											

Department : Department of Agriculture (DA)
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit : < not applicable >
 Organization Code : 005 011 0000000
 Fund Cluster : 01-Regular Agency Fund
 (48: UACS Fund Cluster-01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
 Supplemental Continuing Appropriations

Particulars	UACS CODE	Appropriations										Current Year Obligations										Current Year Disbursements				Balances			
		Amurced Appropriations	Transfer From, Medication, Appropriations	Adjusted Appropriations	Minimums Reserved	Adjustments (Reductions, Appropriations)	Transfer To	Transfer From	Adjusted Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOYAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOYAL	Unreleased Agency	Unobligated	Draw and Disbursements	Net Video and						
		1	2	3	4	5-(3+4)	6	7	8	9	10=8+(1-7)+4+11	11	12	13	14	15=11+12+13+14	16	17	18	19	20=18+17+18+19	21	22	23	24				
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