

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending March 31, 2019**

**Department: Department of Agriculture (DA)**  
**Agency: Philippine Center for Post-Harvest Development and Mechanization**  
**Operating Unit: N/A**  
**Organization Code (UACS): 050110000000**  
**Fund Cluster: 01 - Regular Agency Fund**

**Authorization: 01 - Current Year Appropriations**  
**Report Status: SUBMITTED**

Particulars	UACS CODE	Appropriation			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
<b>I. Agency Specific Budget</b>																								
Specific Budgets of National Government Agencies	01101101																							
General Administration and Support	1000000000000000									62,632,387.07					62,632,387.07	42,305,027.29								
General Management and Supervision	100000100001000									21,557,462.59					21,557,462.59	13,382,276.18								
PS										4,314,650.48					4,314,650.48	4,157,350.67								
MOOE										11,931,853.11					11,931,853.11	5,476,054.58								
CO										5,310,959.00					5,310,959.00	3,748,870.93								
Operations	3000000000000000									41,074,924.48					41,074,924.48	28,922,751.11								
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	3100000000000000									41,074,924.48					41,074,924.48	28,922,751.11								
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	3101000000000000									41,074,924.48					41,074,924.48	28,922,751.11								
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000									1,432,182.23					1,432,182.23	1,395,834.56								
PS										1,344,553.30					1,344,553.30	1,308,205.63								
MOOE										87,628.93					87,628.93	87,628.93								
Extension Support, Education and Training Services	310100100002000									21,624,441.61					21,624,441.61	16,140,148.50								
PS										4,148,301.72					4,148,301.72	3,967,169.92								
MOOE										12,683,815.21					12,683,815.21	9,693,066.63								
CO										4,792,324.68					4,792,324.68	2,479,911.95								
Research and Development	310100100003000									18,018,300.64					18,018,300.64	11,386,768.05								
PS										6,241,508.50					6,241,508.50	6,174,433.03								
MOOE										9,257,292.14					9,257,292.14	5,146,085.02								
CO										2,519,500.00					2,519,500.00	66,250.00								
Sub-Total, Agency-Specific										62,632,387.07					62,632,387.07	42,305,027.29								
PS										16,049,014.00					16,049,014.00	15,607,159.25								
MOOE										33,960,589.39					33,960,589.39	20,402,835.16								
CO										12,622,783.68					12,622,783.68	6,295,032.88								
<b>II. Automatic Appropriations</b>																								
Retirement and Life Insurance Premiums	01104102									1,633,521.16					1,633,521.16	1,633,521.16								
General Administration and Support	1000000000000000									451,812.96					451,812.96	451,812.96								
General Management and Supervision	100000100001000									451,812.96					451,812.96	451,812.96								
PS										451,812.96					451,812.96	451,812.96								
Operations	3000000000000000									1,181,708.20					1,181,708.20	1,181,708.20								
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	3100000000000000									1,181,708.20					1,181,708.20	1,181,708.20								
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	3101000000000000									1,181,708.20					1,181,708.20	1,181,708.20								
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000									143,186.40					143,186.40	143,186.40								
PS										143,186.40					143,186.40	143,186.40								
Extension Support, Education and Training Services	310100100002000									420,375.28					420,375.28	420,375.28								
PS										420,375.28					420,375.28	420,375.28								
Research and Development	310100100003000									618,146.52					618,146.52	618,146.52								
PS										618,146.52					618,146.52	618,146.52								
Sub-Total, Automatic Appropriations										1,633,521.16					1,633,521.16	1,633,521.16								
PS										1,633,521.16					1,633,521.16	1,633,521.16								
<b>III. Special Purpose Fund</b>																								
Miscellaneous Personnel Benefits Fund	01101406									1,939,790.00					1,939,790.00	1,939,790.00								
Purpose	4000000000000000									1,939,790.00					1,939,790.00	1,939,790.00								
Miscellaneous Personnel Benefits Fund	4007000000000000									1,939,790.00					1,939,790.00	1,939,790.00								
Performance-Based Bonus	40070000000001000									1,939,790.00					1,939,790.00	1,939,790.00								
PS										1,939,790.00					1,939,790.00	1,939,790.00								
Sub-Total, SPF										1,939,790.00					1,939,790.00	1,939,790.00								
PS										1,939,790.00					1,939,790.00	1,939,790.00								
GRAND TOTAL										1,939,790.00					66,205,697.38	45,878,337.60								
PS										19,622,324.31					19,180,469.56	19,180,469.56								
MOOE										33,960,589.39					33,960,589.39	20,402,835.16								
CO										12,622,783.68					12,622,783.68	6,295,032.88								

Certified Correct:



Diño, MA. TERESA

Budget Officer *per*

Date: 11/Apr/2019

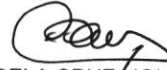
Certified Correct:



Chief Accountant

Date:

Recommended By:

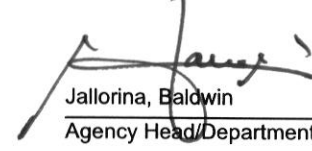


DELA CRUZ JOHNSON

CHIEF ; FMS

Date: 11/Apr/2019

Approved By:



Jallorina, Baldwin

Agency Head/Department

Date: 11/Apr/2019 *per*