

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As at the Quarter Ending December 31, 2019

Department: Department of Agriculture (DA)  
Agency: Philippine Center for Post-Harvest Development and Mechanization  
Operating Unit: < not applicable >  
Organization Code: 05 011 0000000  
Fund Cluster: 03 Special Account - Locally Funded/Domestic Grants Fund  
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+(-7))-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
II. Automatic Appropriations		0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
Operations	3000000000000000	0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
OO: Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
RICE COMPETITIVENESS ENHANCEMENT PROGRAM		0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
Rice Farm Machineries and Equipment	310200100001000	0.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
CO		0.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
Rice Extension Services	310200100002000	0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	81,089,448.31	2,990,257.65	388,153.74
MOOE		0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	81,089,448.31	2,990,257.65	388,153.74
Sub-Total, Operations		0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	81,089,448.31	2,990,257.65	388,153.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00
GRAND TOTAL		0.00	5,100,000,000.00	5,100,000,000.00	5,100,000,000.00	0.00	0.00	0.00	5,100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	5,081,089,448.31	2,990,257.65	388,153.74
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	100,000,000.00	100,000,000.00	100,000,000.00	0.00	0.00	0.00	100,000,000.00	0.00	0.00	206,834.75	18,703,716.94	18,910,551.69	0.00	0.00	0.00	15,532,140.30	15,532,140.30	0.00	81,089,448.31	2,990,257.65	388,153.74
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	5,000,000,000.00	5,000,000,000.00	5,000,000,000.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000,000,000.00	0.00	0.00

Certified Correct:

*f. Actuate*  
DINO, MA TERESA TORDA

Date: 2020-01-24 14:54:24.0

Certified Correct:

*DIZO MILDRED RUANTO*

Date: 2020-01-24 14:54:24.0

Recommending Approval:

*BEYES RONALDO SEBASTIAN RECOMETA*

Date: 2020-01-24 14:57:

Approved By:

*JALLORINA BALDWIN GACOSTA*  
JALLORINA BALDWIN GACOSTA  
Date: 2020-01-24 14:59:  
pr