

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2019

Department: Department of Agriculture (DA)  
 Agency: Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit: < not applicable >  
 Organization Code: 05 011 0000000  
 Fund Cluster: 01 Regular Agency Fund

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						10=[(6+)-(7)-8+9]	11	12
I. Continuing Appropriations		2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
Operations	3000000000000000	2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
CO: INCREASE RESOURCE USE EFFICIENCY AND productivity, reduce losses and add value to the produce through research, development, and extension		2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
AGRICULTURAL MECHANIZATION AND POST-HARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
Extension Support, Education and Training Services	310100100002000	179,426.71	0.00	179,426.71	179,426.71	0.00	0.00	0.00	179,426.71	0.00	90,000.00	0.00	26,496.75	116,496.75	0.00	0.00	90,000.00	26,496.75	116,496.75	0.00	62,929.96	0.00	0.00	
CO		179,426.71	0.00	179,426.71	179,426.71	0.00	0.00	0.00	179,426.71	0.00	90,000.00	0.00	26,496.75	116,496.75	0.00	0.00	90,000.00	26,496.75	116,496.75	0.00	62,929.96	0.00	0.00	
Research and Development	310100100003000	2,553,757.27	0.00	2,553,757.27	2,553,757.27	0.00	0.00	0.00	2,553,757.27	1,575,082.13	844,675.14	60,000.00	73,253.44	2,553,010.71	345,462.42	1,436,028.25	8,011.96	678,430.64	2,467,933.27	0.00	746.56	85,077.44	0.00	
MOOE		290,846.32	0.00	290,846.32	290,846.32	0.00	0.00	0.00	290,846.32	287,427.13	3,419.19	0.00	0.00	290,846.32	232,075.55	110,178.12	(51,988.04)	0.00	290,265.63	0.00	0.00	580.69	0.00	
CO		2,262,910.95	0.00	2,262,910.95	2,262,910.95	0.00	0.00	0.00	2,262,910.95	1,287,655.00	841,255.95	60,000.00	73,253.44	2,262,164.39	113,386.87	1,325,850.13	60,000.00	678,430.64	2,177,667.64	0.00	746.56	84,496.75	0.00	
Sub-Total, Operations		2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		290,846.32	0.00	290,846.32	290,846.32	0.00	0.00	0.00	290,846.32	287,427.13	3,419.19	0.00	0.00	290,846.32	232,075.55	110,178.12	(51,988.04)	0.00	290,265.63	0.00	0.00	580.69	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		2,442,337.66	0.00	2,442,337.66	2,442,337.66	0.00	0.00	0.00	2,442,337.66	1,287,655.00	931,255.95	60,000.00	99,750.19	2,378,661.14	113,386.87	1,325,850.13	150,000.00	704,927.39	2,294,164.39	0.00	63,676.52	84,496.75	0.00	
GRAND TOTAL		2,733,183.98	0.00	2,733,183.98	2,733,183.98	0.00	0.00	0.00	2,733,183.98	1,575,082.13	934,675.14	60,000.00	99,750.19	2,669,507.46	345,462.42	1,436,028.25	98,011.96	704,927.39	2,584,430.02	0.00	63,676.52	85,077.44	0.00	
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MOOE		290,846.32	0.00	290,846.32	290,846.32	0.00	0.00	0.00	290,846.32	287,427.13	3,419.19	0.00	0.00	290,846.32	232,075.55	110,178.12	(51,988.04)	0.00	290,265.63	0.00	0.00	580.69	0.00	
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		2,442,337.66	0.00	2,442,337.66	2,442,337.66	0.00	0.00	0.00	2,442,337.66	1,287,655.00	931,255.95	60,000.00	99,750.19	2,378,661.14	113,386.87	1,325,850.13	150,000.00	704,927.39	2,294,164.39	0.00	63,676.52	84,496.75	0.00	

Certified Correct:

  
 DIÑO MA. TERESA TORDA

Date: 2020-01-24 17:02:49.0

Certified Correct:

  
 DIÑO MILDRED RUANTO

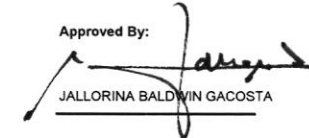
Date: 2020-01-24 17:12:49.0

Recommending Approval:

  
 REYES RONALDO SEBASTIAN REDOMETA

Date: 2020-01-24 18:50

Approved By:

  
 JALLORINA BALDWIN GACOSTA

Date: 2020-01-24 19:12:08.0

