

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending June 30, 2018

Department: Department of Agriculture (DA)
 Agency: Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit: N/A
 Organization Code (UACS): 050110000000
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
 Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=((6+)-(7)-8+9)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies		01101101																					
General Administration and Support		1000000000000000	73,343,000.00		73,343,000.00	73,343,000.00				73,343,000.00	23,023,717.02	26,134,107.80			49,157,824.82	10,510,068.65	27,200,315.16						
General Management and Supervision		100000100001000	71,980,000.00		71,980,000.00	71,980,000.00				71,980,000.00	23,023,717.02	24,771,107.80			47,794,824.82	10,510,068.65	25,837,315.16						
PS			17,852,000.00		17,852,000.00	17,852,000.00				17,852,000.00	4,434,281.93	5,675,391.88			10,109,673.81	3,469,105.38	6,348,623.56						
MOOE			33,242,000.00		33,242,000.00	33,242,000.00				33,242,000.00	16,258,241.09	15,542,391.92			31,800,633.01	6,704,468.27	14,306,989.09						
Fin Ex			20,000.00		20,000.00	20,000.00				20,000.00		12,000.00			12,000.00		12,000.00						
CO			20,866,000.00		20,866,000.00	20,866,000.00				20,866,000.00	2,331,194.00	3,541,324.00			5,872,518.00	336,495.00	5,169,702.49						
Administration of Personnel Benefits		100000100002000	1,363,000.00		1,363,000.00	1,363,000.00				1,363,000.00					1,363,000.00		1,363,000.00						
PS			1,363,000.00		1,363,000.00	1,363,000.00				1,363,000.00					1,363,000.00		1,363,000.00						
Operations		3000000000000000	270,627,000.00		270,627,000.00	270,627,000.00				270,627,000.00	54,377,691.58	87,634,106.22			142,011,797.80	20,182,660.71	54,596,419.78						
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		3100000000000000	270,627,000.00		270,627,000.00	270,627,000.00				270,627,000.00	54,377,691.58	87,634,106.22			142,011,797.80	20,182,660.71	54,596,419.78						
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		3101000000000000	270,627,000.00		270,627,000.00	270,627,000.00				270,627,000.00	54,377,691.58	87,634,106.22			142,011,797.80	20,182,660.71	54,596,419.78						
Formulation, monitoring and evaluation of policies, plans and programs		310100100001000	7,805,000.00		7,805,000.00	7,805,000.00				7,805,000.00	1,686,546.60	1,981,861.71			3,668,408.31	1,359,410.48	2,167,365.28						
PS			6,957,000.00		6,957,000.00	6,957,000.00				6,957,000.00	1,534,374.04	1,952,421.78			3,486,795.82	1,296,167.41	2,122,652.26						
MOOE			848,000.00		848,000.00	848,000.00				848,000.00	152,172.56	29,439.93			181,612.49	63,243.07	44,713.02						
Extension Support, Education and Training Services		310100100002000	103,407,900.00		103,407,900.00	103,407,900.00				103,407,900.00	20,519,821.29	31,908,107.20			52,427,928.49	8,364,461.50	29,676,525.24						
PS			18,492,000.00		18,492,000.00	18,492,000.00				18,492,000.00	3,823,403.33	5,278,195.66			9,101,599.01	3,104,838.65	5,826,164.72						
MOOE			57,830,000.00		57,830,000.00	57,830,000.00				57,830,000.00	15,671,097.96	18,471,712.34			34,142,810.30	5,261,924.63	17,116,849.26						
CO			27,085,000.00		27,085,000.00	27,085,000.00				27,085,000.00	1,025,320.00	8,158,199.18			9,183,519.18	17,698.22	6,733,511.24						
Research and Development		310100100003000	159,415,000.00		159,415,000.00	159,415,000.00				159,415,000.00	32,171,323.69	53,744,137.31			85,915,461.00	10,438,788.73	22,752,529.26						
PS			38,120,000.00		38,120,000.00	38,120,000.00				38,120,000.00	6,346,961.92	8,959,469.85			15,306,431.77	5,466,488.77	9,756,600.10						
MOOE			43,923,000.00		43,923,000.00	43,923,000.00				43,923,000.00	14,496,374.77	12,714,132.37			27,210,507.14	4,972,299.96	12,540,824.88						
CO			77,372,000.00		77,372,000.00	77,372,000.00				77,372,000.00	11,327,987.00	32,070,535.09			43,988,522.09		455,104.28						
Sub-Total, Agency-Specific			343,970,000.00		343,970,000.00	343,970,000.00				343,970,000.00	77,401,408.60	113,768,214.02			191,169,622.62	30,692,729.36	81,796,734.94						
PS			82,784,000.00		82,784,000.00	82,784,000.00				82,784,000.00	16,139,021.22	23,228,479.19			39,367,500.41	13,336,600.21	25,417,040.66						
MOOE			135,843,000.00		135,843,000.00	135,843,000.00				135,843,000.00	46,577,886.36	46,757,676.56			93,335,562.94	17,001,935.93	44,009,376.27						
Fin Ex			20,000.00		20,000.00	20,000.00				20,000.00		12,000.00			12,000.00		12,000.00						
CO			125,323,000.00		125,323,000.00	125,323,000.00				125,323,000.00	14,684,501.00	43,770,058.27			58,454,559.27	354,193.22	12,358,318.01						
II. Automatic Appropriations																							
Retirement and Life Insurance Premiums		01104102																					
General Administration and Support		1000000000000000	1,528,000.00		1,528,000.00	1,528,000.00				1,528,000.00	456,421.16	451,258.56			907,679.72	313,033.92	594,645.80						
General Management and Supervision		100000100001000	1,528,000.00		1,528,000.00	1,528,000.00				1,528,000.00	456,421.16	451,258.56			907,679.72	313,033.92	594,645.80						
PS			1,528,000.00		1,528,000.00	1,528,000.00				1,528,000.00	456,421.16	451,258.56			907,679.72	313,033.92	594,645.80						
Operations		3000000000000000	4,792,000.00		4,792,000.00	4,792,000.00				4,792,000.00	1,212,121.36	1,193,798.88			2,405,920.24	813,315.86	1,592,604.38						
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		3100000000000000	4,792,000.00		4,792,000.00	4,792,000.00				4,792,000.00	1,212,121.36	1,193,798.88			2,405,920.24	813,315.86	1,592,604.38						
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		3101000000000000	4,792,000.00		4,792,000.00	4,792,000.00				4,792,000.00	1,212,121.36	1,193,798.88			2,405,920.24	813,315.86	1,592,604.38						
Formulation, monitoring and evaluation of policies, plans and programs		310100100001000	598,000.00		598,000.00	598,000.00				598,000.00	161,898.32	154,267.68			316,166.00	110,333.72	205,832.28						
PS			598,000.00		598,000.00	598,000.00				598,000.00	161,898.32	154,267.68			316,166.00	110,333.72	205,832.28						
Extension Support, Education and Training Services		310100100002000	1,561,000.00		1,561,000.00	1,561,000.00				1,561,000.00	401,926.62	398,015.88			799,942.50	271,587.30	528,355.20						
PS			1,561,000.00		1,561,000.00	1,561,000.00				1,561,000.00	401,926.62	398,015.88			799,942.50	271,587.30	528,355.20						
Research and Development		310100100003000	2,633,000.00		2,633,000.00	2,633,000.00				2,633,000.00	648,296.42	641,515.32			1,289,811.74	431,394.84	858,416.90						
PS			2,633,000.00		2,633,000.00	2,633,000.00				2,633,000.00	648,296.42	641,515.32			1,289,811.74	431,394.84	858,416.90						
Sub-Total, Automatic Appropriations			6,320,000.00		6,320,000.00	6,320,000.00				6,320,000.00	1,668,542.52	1,645,057.44			3,313,599.96	1,126,349.78	2,187,250.18						
PS			6,320,000.00		6,320,000.00	6,320,000.00				6,320,000.00	1,668,542.52	1,645,057.44			3,313,599.96	1,126,349.78	2,187,250.18						