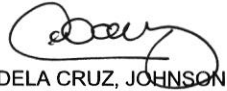


QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As of the Quarter Ending March 31, 2019
(In Pesos)

Department: Department of Agriculture (DA) Operating Unit: N/A			Agency: Philippine Center for Post-Harvest Development and Mechanization Organization Code (UACS): 05011000000					Report Status: SUBMITTED						
CLASSIFICATION / SOURCES OF REVENUE AND OTHER RECEIPTS 1	UACS Code 2	REVENUE TARGET (Annual) 3	ACTUAL REVENUE AND OTHER RECEIPTS COLLECTIONS					CUMULATIVE REMITTANCE /DEPOSITS TO DATE			VARIANCE		REMARKS 14	
			1st Quarter 4	2nd Quarter 5	3rd Quarter 6	4th Quarter 7	TOTAL 8=(4+5+6+7)	Remittance to BTr 9	Deposited with AGDB 10	Total 11=(9+10)	Amount 12=(8-3)	% 13=(12/3)		
General Fund (formerly Fund 101)														
Licensing Fees	4020106000	35,000.00	6,416.90				6,416.90	6,416.90			6,416.90	(28,583.10)	-0.82	
Other Service Income	4020199099		2,250.00				2,250.00	2,250.00			2,250.00	2,250.00		
Income from Hostels/Dormitories and other Like facilities	4020213000	700,000.00	180,300.00				180,300.00	180,300.00			180,300.00	(519,700.00)	-0.74	
Other Sales	4020216099	500,000.00	163,320.00				163,320.00	142,320.00	21,000.00		163,320.00	(336,680.00)	-0.67	
Interest on NG Deposits	4020221001	20,000.00	3,939.33				3,939.33		3,939.33		3,939.33	(16,060.67)	-0.8	
Miscellaneous Income	4060999000		423,200.23				423,200.23	391,274.51			391,274.51	423,200.23		
Special Account in the General Fund (formerly Fund 105, 183, 401, 151-159)														
Off-Budget Accounts (formerly Fund 161 to 164, etc.)														
Custodial Funds (formerly Fund 101-184, 187)														
TOTAL		1,255,000.00	779,426.46				779,426.46	722,561.41	24,939.33	747,500.74	(475,573.54)	-0.38		

Certified Correct:

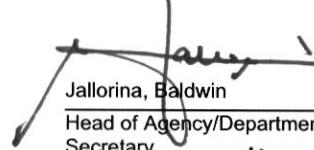


DELA CRUZ, JOHNSON

Agency Chief Accountant

Date: 16/Apr/2019

Approved By:



Jallorina, Baldwin
 Head of Agency/Department
 Secretary

Date: 16/Apr/2019