

FY 2020 PHYSICAL ACCOMPLISHMENTS

Department : Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
 Operating Unit : _____
 Organization Code (UACS): 05 011 00 00000

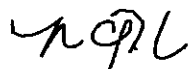
Particulars	UACS CODE	Physical Targets (Budget Year 2020)					Physical Accomplishments (Budget Year 2020)					Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
Part A												
I. OPERATIONS	310100000000000											
Organizational Outcome (OO)												
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development and extension												
<u>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</u>												
<i>Outcome Indicators</i>												
1. Percentage increase in the number of new technology adopters/users		20%			15%	5%						
		226			170	56						
2. Percentage increase in the number of intellectual property applications filed		25%	4%	7%	7%	7%	-	11%				
		7	1	2	2	2	-	3				
<i>Output Indicators</i>												

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		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
1. Number of technologies developed or improved		10	2	3	2	3	2	3				1. Cassava Planter 2. Cacao Refiner 3. Sugarcane Crop Waste-Based Fuel Briquette
2. Percentage of Research and Development results commercialized		50%			30%	20%						
		14			8	6						
3. Number of individuals trained on technology utilization/adoption		980	120	235	285	340	82	41				Scheduled trainings and techno demo starting March 17, 2020 were postponed due to the implementation of Enhanced Community Quarantine in

Prepared by:

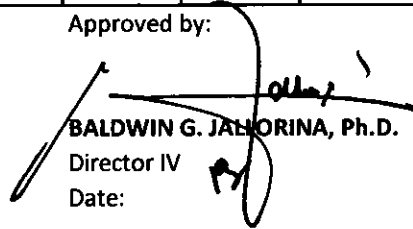


NORMITA A. PASALO, Ph.D.

Chief, Planning, Management and Information Technology Division

Date:

Approved by:



BALDWIN G. JALORINA, Ph.D.

Director IV

Date: