

FY 2020 PHYSICAL ACCOMPLISHMENTS

Department : Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization (PHilMech)
 Operating Unit : _____
 Organization Code (UACS): 05 011 00 00000

Particulars	UACS CODE	Physical Targets (Budget Year 2020)					Physical Accomplishments (Budget Year 2020)					Remarks
		TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	
Part A												
I. OPERATIONS	3101000000000000											
Organizational Outcome (OO)												
Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development and extension												
<u>AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM</u>												
<i>Outcome Indicators</i>												
1. Percentage increase in the number of new technology adopters/users		20%			15%	5%			8%	5%	13%	Adoption of new technology and monitoring of new technology adopters slowed down due to quarantine/travel restrictions
		226			170	56			89	59	148	
2. Percentage increase in the number of intellectual property applications filed		25%	4%	7%	7%	7%	-	11%	4%	18%	33%	
		7	1	2	2	2	-	3	1	5	9	
<i>Output Indicators</i>												
1. Number of technologies developed or improved		10	2	3	2	3	2	3	4	1	10	
2. Percentage of Research and Development results commercialized		50%			30%	20%			32%	18%	50%	
		14			8	6			9	5	14	

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3. Number of individuals trained on technology utilization/adoption		980	120	235	285	340	82	41	461	923	1507	The increase in the number of individuals trained was due to the conduct of online trainings on RAFMES during the 4th quarter

Prepared by:

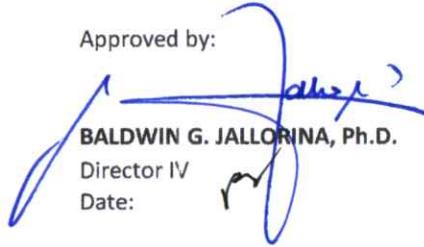


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Date: *gaw*

Approved by:



BALDWIN G. JALLORINA, Ph.D.

Director IV

Date: