



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Philippine Center for Post-Harvest Development and Mechanization

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

MAJOR FINAL OUTPUTS

Technical and Support Services	Php244.349	Research and Development				
		Number of technologies developed	21 technologies	10 technologies	17 technologies	170%
		Percentage of research and development results completed within three (3) years	83%	50%	55%	110%
		Percentage of research and development results to be commercialized	55%	50%	140%	280%
		Training				
		Number of individuals trained	1,046 individuals	685 individuals	2,128 individuals	311%
		Percentage of training course attendees who rate the training as good or better	96%	75%	100%	133%
		Percentage of training completed as scheduled	98%	75%	100%	133%

STO and GASS

SUPPORT TO OPERATIONS		Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%
		Number of national agriculture and fishery plans formulated and distributed	5 plans	4 plans	6 plans	150%
		Number of monitoring and evaluation reports disseminated	28 reports	20 reports	28 reports	140%

GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php64.301	Budget Utilization Rate					
		Obligations BUR Ratio of total obligations to total release.	95%	100%	100%	100%	
			Php246,486,274 Php258,634,183				Php237,221,477 Php237,221,477
		Disbursements BUR Ratio of total disbursement to total obligations.	84%	100%	81%	81%	
			Php137,693,361 Php164,812,938				Php192,919,281 Php237,221,477
		Public Financial Management reporting requirements of COA and DBM					
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%	
		Report on Ageing of Cash Advances	100%	100%	100%	100%	
		COA Financial Reports	100%	100%	100%	100%	
		Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%	
Submission of APP CSE		100%	100%	100%			
Submission of APP non-CSE	100%	100%	100%	100%			
Submission of APCPI	100%	100%	0%	0%			

Philippine Center for Post-Harvest Development and Mechanization is mandated to generate, extend and commercialize appropriate and problem-oriented agriculture and fishery postharvest and mechanization technologies.

Source: Agency Form A/A-1; Assessment of DBM BMB-E