SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES
As of the Quarter Ending March 31, 2019

Department: Department of Agriculture (DA)
Agency: Philippine Center for Post-Harvest Development and Mechanization
Operating Unit: N/A
Organization Code (UACS): 050110000000
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-10)	22=(10-15)	23	24
I. Agency Specific Budget																							
Specific Budgets of National Government Agencies	01101101									62,632,387.07				62,632,387.07	42,305,027.29				42,305,027.29		(62,632,387.07)	20,327,359.78	
Personnel Services										16,049,014.00				16,049,014.00	15,607,159.25				15,607,159.25		(16,049,014.00)	441,854.75	
Salaries and Wages	5010100000									13,581,675.95				13,581,675.95	13,283,783.06				13,283,783.06		(13,581,675.95)	297,892.89	
Salaries and Wages - Regular	5010101000									13,581,675.95				13,581,675.95	13,283,783.06				13,283,783.06		(13,581,675.95)	297,892.89	
Basic Salary - Civilian	5010101001									13,581,675.95				13,581,675.95	13,283,783.06				13,283,783.06		(13,581,675.95)	297,892.89	
Other Compensation	5010200000									2,162,907.28				2,162,907.28	2,031,832.28				2,031,832.28		(2,162,907.28)	131,075.00	
Personal Economic Relief Allowance (PERA)	5010201000									726,000.00				726,000.00	726,000.00				726,000.00		(726,000.00)		
PERA - Civilian	5010201001									726,000.00				726,000.00	726,000.00				726,000.00		(726,000.00)		
Representation Allowance (RA)	5010202000									273,000.00				273,000.00	273,000.00				273,000.00		(273,000.00)		
Representation Allowance (RA)	5010202000									273,000.00				273,000.00	273,000.00				273,000.00		(273,000.00)		
Transportation Allowance (TA)	5010203000									221,750.00				221,750.00	221,750.00				221,750.00		(221,750.00)		
Transportation Allowance (TA)	5010203001									221,750.00				221,750.00	221,750.00				221,750.00		(221,750.00)		
Subsistence Allowance (SA)	5010205000									359,100.00				359,100.00	228,025.00				228,025.00		(359,100.00)	131,075.00	
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010205002									359,100.00				359,100.00	228,025.00				228,025.00		(359,100.00)	131,075.00	
Laundry Allowance (LA)	5010206000									75,522.33				75,522.33	75,522.33				75,522.33		(75,522.33)		
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	5010206003									75,522.33				75,522.33	75,522.33				75,522.33		(75,522.33)		
Longevity Pay (LP)	5010212000									496,732.95				496,732.95	496,732.95				496,732.95		(496,732.95)		
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	5010212003									496,732.95				496,732.95	496,732.95				496,732.95		(496,732.95)		
Year End Bonus	5010214000									10,802.00				10,802.00	10,802.00				10,802.00		(10,802.00)		
Bonus - Civilian	5010214001									10,802.00				10,802.00	10,802.00				10,802.00		(10,802.00)		
Personnel Benefit Contributions	5010300000									229,430.77				229,430.77	216,543.91				216,543.91		(229,430.77)	12,886.86	
Pag-IBIG Contributions	5010302000									36,300.00				36,300.00	36,300.00				36,300.00		(36,300.00)		
Pag-IBIG - Civilian	5010302001									36,300.00				36,300.00	36,300.00				36,300.00		(36,300.00)		
PhilHealth Contributions	5010303000									156,830.77				156,830.77	143,943.91				143,943.91		(156,830.77)	12,886.86	
PhilHealth - Civilian	5010303001									156,830.77				156,830.77	143,943.91				143,943.91		(156,830.77)	12,886.86	
Employees Compensation Insurance Premiums (ECIP)	5010304000									36,300.00				36,300.00	36,300.00				36,300.00		(36,300.00)		
ECIP - Civilian	5010304001									36,300.00				36,300.00	36,300.00				36,300.00		(36,300.00)		
Other Personnel Benefits	5010400000									75,000.00				75,000.00	75,000.00				75,000.00		(75,000.00)		
Other Personnel Benefits	5010499000									75,000.00				75,000.00	75,000.00				75,000.00		(75,000.00)		
Other Personnel Benefits	5010499099									75,000.00				75,000.00	75,000.00				75,000.00		(75,000.00)		
Maintenance and Other Operating Expenses										33,960,589.39				33,960,589.39	20,402,835.16				20,402,835.16		(33,960,589.39)	13,557,754.23	
Traveling Expenses	5020100000									2,321,081.78				2,321,081.78	2,296,312.28				2,296,312.28		(2,321,081.78)	24,769.50	
Traveling Expenses - Local	5020101000									2,312,081.78				2,312,081.78	2,290,312.28				2,290,312.28		(2,312,081.78)	21,769.50	
Traveling Expenses - Local	5020101000									2,312,081.78				2,312,081.78	2,290,312.28				2,290,312.28		(2,312,081.78)	21,769.50	
Traveling Expenses - Foreign	5020102000									9,000.00				9,000.00	6,000.00				6,000.00		(9,000.00)	3,000.00	
Traveling Expenses - Foreign	5020102000									9,000.00				9,000.00	6,000.00				6,000.00		(9,000.00)	3,000.00	
Training and Scholarship Expenses	5020200000									1,650,810.50				1,650,810.50	1,508,183.84				1,508,183.84		(1,650,810.50)	142,626.66	
Training Expenses	5020201000									1,650,810.50				1,650,810.50	1,508,183.84				1,508,183.84		(1,650,810.50)	142,626.66	
ICT Training Expenses	5020201001									7,700.00				7,700.00							(7,700.00)	7,700.00	
Training Expenses	5020201002									1,643,110.50				1,643,110.50	1,508,183.84				1,508,183.84		(1,643,110.50)	134,926.66	
Supplies and Materials Expenses	5020300000									8,153,555.81				8,153,555.81	3,225,274.77				3,225,274.77		(8,153,555.81)	4,928,281.04	
Office Supplies Expenses	5020301000									3,518,959.03				3,518,959.03	1,128,983.61				1,128,983.61		(3,518,959.03)	2,389,975.42	
ICT Office Supplies	5020301001									2,792,054.77				2,792,054.77	771,141.09				771,141.09		(2,792,054.77)	2,020,913.68	
Office Supplies Expenses	5020301002									726,904.26				726,904.26	357,842.52				357,842.52		(726,904.26)	369,061.74	
Medical, Dental and Laboratory Supplies Expenses	5020308000									695,025.91				695,025.91	274,653.31				274,653.31		(695,025.91)	420,372.60	
Medical, Dental and Laboratory Supplies Expenses	5020308000									695,025.91				695,025.91	274,653.31				274,653.31		(695,025.91)	420,372.60	
Fuel, Oil and Lubricants Expenses	5020309000									607,899.04				607,899.04	607,899.04				607,899.04		(607,899.04)		
Fuel, Oil and Lubricants Expenses	5020309000									607,899.04				607,899.04	607,899.04				607,899.04		(607,899.04)		
Semi-Expendable Machinery and Equipment Expenses	5020321000									1,287,888.11				1,287,888.11	215,142.61				215,142.61		(1,287,888.11)	1,072,745.50	
Office Equipment	5020321002									160,317.20				160,317.20	74,970.05				74,970.05		(160,317.20)	85,347.15	
Information and Communications Technology Equipment	5020321003									851,404.00				851,404.00	66,776.83				66,776.83		(851,404.00)	784,627.17	
Agricultural and Forestry Equipment	5020321004									5,990.00				5,990.00							(5,990.00)	5,990.00	
Communications Equipment	5020321007									75,320.00				75,320.00							(75,320.00)	75,320.00	
Disaster Response and Rescue Equipment	5020321008									22,799.00				22,799.00							(22,799.00)	22,799.00	
Technical and Scientific Equipment	5020321013									127,452.81				127,452.81	63,107.34				63,107.34		(127,452.81)	64,345.47	
Other Machinery and Equipment	5020321099									44,605.10				44,605.10	10,288.39				10,288.39		(44,605.10)	34,316.71	
Semi-Expendable Furniture, Fixtures and Books Expenses	5020322000									245,421.98				245,421.98	60,726.51				60,726.51		(245,421.98)	184,695.47	
Furniture and Fixtures	5020322001									245,421.98				245,421.98	60,726.51				60,726.51		(245,421.98)	184,695.47	
Other Supplies and Materials Expenses	5020399000									1,798,361.74				1,798,361.74	937,869.69				937,869.69		(1,798,361.74)	860,492.05	
Other Supplies and Materials Expenses	5020399000									1,798,361.74				1,798,361.74	937,869.69				937,869.69		(1,798,361.74)	860,492.05	
Utility Expenses	5020400000									1,603,402.13				1,603,402.13	1,495,910.92				1,495,910.92		(1,603,402.13)	107,491.21	
Water Expenses	5020401000									68,721.49				68,721.49	21,471.49				21,471.49		(68,721.49)	47,250.00	
Water Expenses	5020401000									68,721.49				68,721.49	21,471.49				21,471.49		(68,721.49)	47,250.00	
Electricity Expenses	5020402000									1,534,680.64				1,534,680.64	1,474,439.43				1,474,439.43		(1,534,680.64)	60,241.21	
Electricity Expenses	5020402000									1,534,680.64				1,534,680.64	1,474,439.43				1,474,439.43		(1,534,680.64)	60,241.21	