

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS AND BALANCES BY OBJECT OF EXPENDITURES**  
As of the Quarter Ending December 31, 2018

Department: Department of Agriculture (DA)

Agency: Philippine Center for Post-Harvest Development and Mechanization

Operating Unit: N/A

Organization Code (UACS): 05011000000

Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations

Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments			Current Year Obligations							Current Year Disbursements				Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-18)	22=(10-15)	23	24	
Agency Specific Budget																								
Specific Budgets of National Government Agencies	01101101	343,970,000.00	(.00)	343,970,000.00	343,970,000.00				(.00)	343,970,000.00	77,401,408.60	113,768,214.02	84,720,316.43	64,955,409.01	340,845,348.06	30,717,129.36	81,772,334.94	97,148,538.82	110,596,518.84	320,234,521.76				
Personnel Services		82,784,000.00	3,025,000.00	85,809,000.00	82,784,000.00	3,025,000.00				85,809,000.00	16,139,021.22	23,228,479.19	20,691,955.83	25,358,075.80	85,417,532.04	13,361,000.21	25,392,640.66	19,588,777.07	26,708,173.56	85,050,591.50	3,124,851.94	19,165,286.33	1,445,539.97	
Salaries and Wages	501010000	52,662,000.00	535,154.03	53,197,154.03	52,662,000.00	535,154.03				53,197,154.03	13,886,353.70	13,702,010.87	13,546,271.73	12,062,517.73	53,197,154.03	11,190,090.77	15,917,688.66	13,521,963.94	12,521,824.03	53,151,567.40				
Salaries and Wages - Regular	501010100	52,662,000.00	535,154.03	53,197,154.03	52,662,000.00	535,154.03				53,197,154.03	13,886,353.70	13,702,010.87	13,546,271.73	12,062,517.73	53,197,154.03	11,190,090.77	15,917,688.66	13,521,963.94	12,521,824.03	53,151,567.40				
Basic Salary - Civilian	501010101	52,662,000.00	535,154.03	53,197,154.03	52,662,000.00	535,154.03				53,197,154.03	13,886,353.70	13,702,010.87	13,546,271.73	12,062,517.73	53,197,154.03	11,190,090.77	15,917,688.66	13,521,963.94	12,521,824.03	53,151,567.40				
Other Compensation	501020000	27,496,000.00	2,461,137.38	29,957,137.38	27,496,000.00	2,461,137.38				29,957,137.38	1,952,516.13	7,830,914.36	6,846,669.35	12,935,569.58	29,565,669.42	1,946,516.13	7,703,639.96	5,767,798.38	13,826,361.04	29,244,315.51	391,467.96	320,783.21	45,586.63	
Personal Economic Relief Allowance (PERA)	501020100	2,808,000.00	122,821.49	2,930,821.49	2,808,000.00	122,821.49				2,930,821.49	739,419.35	732,000.00	720,000.00	739,402.14	2,930,821.49	733,419.35	738,000.00	720,000.00	739,402.14	2,930,821.49				
PERA - Civilian	501020101	2,808,000.00	122,821.49	2,930,821.49	2,808,000.00	122,821.49				2,930,821.49	739,419.35	732,000.00	720,000.00	739,402.14	2,930,821.49	733,419.35	738,000.00	720,000.00	739,402.14	2,930,821.49				
Representation Allowance (RA)	501020200	900,000.00	103,048.39	1,003,048.39	900,000.00	103,048.39				1,003,048.39	255,548.39	252,000.00	245,750.00	245,750.00	1,003,048.39	255,548.39	252,000.00	245,750.00	249,750.00	1,003,048.39				
Representation Allowance (RA)	501020200	900,000.00	103,048.39	1,003,048.39	900,000.00	103,048.39				1,003,048.39	255,548.39	252,000.00	245,750.00	245,750.00	1,003,048.39	255,548.39	252,000.00	245,750.00	249,750.00	1,003,048.39				
Transportation Allowance (TA)	501020300	900,000.00	59,798.39	959,798.39	900,000.00	59,798.39				959,798.39	255,548.39	252,000.00	236,875.00	215,375.00	959,798.39	255,548.39	252,000.00	236,875.00	215,375.00	959,798.39				
Transportation Allowance (TA)	501020301	900,000.00	59,798.39	959,798.39	900,000.00	59,798.39				959,798.39	255,548.39	252,000.00	236,875.00	215,375.00	959,798.39	255,548.39	252,000.00	236,875.00	215,375.00	959,798.39				
Clothing/Uniform Allowance	501020400	585,000.00	117,000.00	702,000.00	585,000.00	117,000.00				702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00					
Clothing/Uniform Allowance - Civilian	501020401	585,000.00	117,000.00	702,000.00	585,000.00	117,000.00				702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00	702,000.00					
Subsistence Allowance (SA)	501020500	2,855,000.00	(1,137,796.18)	1,717,203.82	2,855,000.00	(1,137,796.18)				1,717,203.82		735,500.00	378,700.00	603,003.82	1,717,203.82		707,539.74	320,925.76	411,534.50	1,440,000.00			277,203.82	
Subsistence Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	501020502	2,855,000.00	(1,137,796.18)	1,717,203.82	2,855,000.00	(1,137,796.18)				1,717,203.82		735,500.00	378,700.00	603,003.82	1,717,203.82		707,539.74	320,925.76	411,534.50	1,440,000.00			277,203.82	
Laundry Allowance (LA)	501020600	462,000.00	(107,195.14)	354,804.86	462,000.00	(107,195.14)				354,804.86		158,908.12	81,670.03	114,226.71	354,804.86		155,246.95	77,497.15	78,481.37	311,225.47			43,579.39	
Laundry Allowance - Magna Carta Benefits for Science and Technology under R.A. 8439	501020603	462,000.00	(107,195.14)	354,804.86	462,000.00	(107,195.14)				354,804.86		158,908.12	81,670.03	114,226.71	354,804.86		155,246.95	77,497.15	78,481.37	311,225.47			43,579.39	
Hazard Pay (HP)	501021100	7,083,000.00	(201,931.58)	6,881,068.42	7,083,000.00	(201,931.58)				6,881,068.42		4,791,051.94	1,698,548.52	6,489,600.46			3,780,625.75	2,708,404.01	6,489,029.76			391,467.96	570.70	
HP - Magna Carta Benefits for Science and Technology under R.A. 8439	501021104	7,083,000.00	(201,931.58)	6,881,068.42	7,083,000.00	(201,931.58)				6,881,068.42		4,791,051.94	1,698,548.52	6,489,600.46			3,780,625.75	2,708,404.01	6,489,029.76			391,467.96	570.70	
Longevity Pay (LP)	501021200	1,689,000.00	(8,168.63)	1,680,831.37	1,689,000.00	(8,168.63)				1,680,831.37		754,399.24	392,622.38	533,809.75	1,680,831.37		672,054.02	386,124.72	622,652.63	1,680,831.37			570.70	
Longevity Pay - Magna Carta Benefits for Science and Technology under R.A. 8439	501021203	1,689,000.00	(8,168.63)	1,680,831.37	1,689,000.00	(8,168.63)				1,680,831.37		754,399.24	392,622.38	533,809.75	1,680,831.37		672,054.02	386,124.72	622,652.63	1,680,831.37			570.70	
Year End Bonus	501021400	4,389,000.00	159,953.64	4,548,953.64	4,389,000.00	159,953.64				4,548,953.64				4,548,953.64	4,548,953.64				4,548,953.64					
Bonus - Civilian	501021401	4,389,000.00	159,953.64	4,548,953.64	4,389,000.00	159,953.64				4,548,953.64				4,548,953.64	4,548,953.64				4,548,953.64					
Cash Gift	501021500	585,000.00	25,500.00	610,500.00	585,000.00	25,500.00				610,500.00				610,500.00	610,500.00				610,500.00					
Cash Gift - Civilian	501021501	585,000.00	25,500.00	610,500.00	585,000.00	25,500.00				610,500.00				610,500.00	610,500.00				610,500.00					
Other Bonuses and Allowances	501029900	5,240,000.00	3,328,107.00	8,568,107.00	5,240,000.00	3,328,107.00				8,568,107.00		4,946,107.00		3,622,000.00	8,568,107.00		4,926,799.25		3,641,307.75	8,568,107.00				
Collective Negotiation Agreement Incentive - Civilian	501029901		3,025,000.00	3,025,000.00		3,025,000.00				3,025,000.00				3,025,000.00	3,025,000.00				3,025,000.00					
Productivity Enhancement Incentive - Civilian	501029902	585,000.00	12,000.00	597,000.00	585,000.00	12,000.00				597,000.00				597,000.00	597,000.00				597,000.00					
Mid-Year Bonus - Civilian	501029903	4,389,000.00	212,107.00	4,601,107.00	4,389,000.00	212,107.00				4,601,107.00		4,601,107.00		4,601,107.00	4,601,107.00		4,581,799.25		19,307.75	4,601,107.00				
Anniversary Bonus - Civilian	501029903	266,000.00	79,000.00	345,000.00	266,000.00	79,000.00				345,000.00				345,000.00	345,000.00				345,000.00					
Personnel Benefit Contributions	501030000	716,000.00	163,483.31	879,483.31	716,000.00	163,483.31				879,483.31	222,151.39	219,553.96	216,014.75	221,763.21	879,483.31	146,393.31	295,312.04	216,014.75	221,763.21	879,483.31				
Pag-IBIG Contributions	501030200	140,000.00	6,700.00	146,700.00	140,000.00	6,700.00				146,700.00	37,000.00	36,600.00	36,000.00	37,100.00	146,700.00	24,400.00	49,200.00	36,000.00	37,100.00	146,700.00				
PhilHealth Contributions	501030300	436,000.00	150,083.31	586,083.31	436,000.00	150,083.31				586,083.31	148,151.39	146,353.96	144,014.75	147,563.21	586,083.31	97,593.31	196,912.04	144,014.75	147,563.21	586,083.31				
PhilHealth - Civilian	501030301	436,000.00	150,083.31	586,083.31	436,000.00	150,083.31				586,083.31	148,151.39	146,353.96	144,014.75	147,563.21	586,083.31	97,593.31	196,912.04	144,014.75	147,563.21	586,083.31				
Employees Compensation Insurance Premiums (ECIP)	501030400	140,000.00	6,700.00	146,700.00	140,000.00	6,700.00				146,700.00	37,000.00	36,600.00	36,000.00	37,100.00										