



Philippine Center for Postharvest Development and Mechanization (PHilMech) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
000001000100000 000003010100000 000003010200001 000003010300000	Office Supplies	AS	Agency to agency/ shopping	Delegated to the Administrative Division				GoP	4,941,000.00	4,941,000.00		To be procured by the Administrative Division as need arises.
000003010200001 000003010300000	Medical, Dental and Laboratory Supplies	AS	shopping	Delegated to the Administrative Division				GoP	3,434,000.00	3,434,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	Fuel, Oil and Lubricants	AS	NP-Small Value	Delegated to the Administrative Division				GoP	4,104,000.00	4,104,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	ICT Office Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	1,440,000.00	1,440,000.00		
B. Utilities												
000001000100000 000003010200001 000003010300000	Electricity Service	AS	Direct Contracting	Not Applicable				GoP	7,372,000.00	7,372,000.00		PHilMech Central Office power supply
	Water Supply	AS	Direct Contracting	Not Applicable				GoP	128,000.00	128,000.00		PHilMech Central Office water supply
C. Communication												
000001000100000 000003010100000 000003010200001 000003010300000	Telecommunication Service	AS	Direct Contracting	Not Applicable				GoP				PHilMech Central Office telephone requirements
	a. Landline								743,000.00	743,000.00		
	b. Cellular load allowance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	642,000.00	642,000.00		Provision of cellular load allowance for PHilMech

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Republic of the Philippines
 Department of Agriculture
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000001000100000 000003010100000 000003010200001 000003010300000	Postage and Courier Services	AS	NP-Small Value	Delegated to the Administrative Division	GoP	60,000.00	60,000.00	Provision for courier services for the efficient and effective mailing deliveries in the PHilMech Central Office
000001000100000 000003010200001 000003010300000	Internet Subscription Expenses	AD		Not Applicable	GoP	1,600,000.00	1,600,00.00	Annual Internet Subscription for PHilMech Offices
000001000100000 000003010200001 000003010300000	Cable satellite, telegraph, and radio expenses	AD		Not Applicable	GoP	25,000.00	25,000.00	Annual Subscription of cable television services for various PHilMech's Dormitory
D. Advertisement								
000001000100000 000003010100000 000003010200001 000003010300000	Advertising Expenses	AS	NP-Small Value	Delegated to the Administrative Division	GoP	212,000.00	212,000.00	Advertising Requirements of Different PHilMech Offices
E. Subscription								
000003010100000	ICT Software Subscription	AS	NP-Small Value	Delegated to Administrative Division		450,000.00	450,000.00	Provisions of ICT Software License
000003010100000	Other Subscription	AS	NP-Small Value	Delegated to Administrative Division		117,000.00	117,000.00	Provisions of other subscriptions
F. Repair and Maintenance								
000001000100000 000003010100000 000003010200001 000003010300000	Office Equipment	AS	NP- Small Value	Delegated to Administrative Division	GoP	230,000.00	230,000.00	Repair and maintenance of PHilMech's Office Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Furniture and Fixtures	AS	NP- Small Value	Delegated to Administrative Division	GoP	430,000.00	430,000.00	Repair and maintenance of PHilMech's Furniture and Fixtures
000001000100000 000003010200001 000003010300000	Motor Vehicles	AS	Bidding SVP	Delegated to the Administrative Division	GoP	2,400,000.00	2,400,000.00	Repair and maintenance of PHilMech's motor vehicles
000001000100000 000003010200001	Building	AS	Public Bidding/SVP	Delegated to the Administrative Division	GoP	3,500,00.00	3,500.00	Repair and Maintenance of PHilMech's Buildings and General Repairs

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