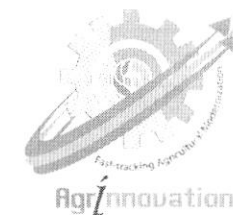




Philippine Center for Postharvest Development and Mechanization (PHilMech) Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
000001000100000 000003010100000 000003010200001 000003010300000	Office Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	7,356,000.00	7,356,000.00		To be procured by the Administrative Division as need arises.
000003010200001 000003010300000	Medical, Dental and Laboratory Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	6,251,000.00	6,251,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	Fuel, Oil and Lubricants	AS	NP-Small Value	Delegated to the Administrative Division				GoP	4,180,000.00	4,180,000.00		
000001000100000 000003010100000 000003010200001 000003010300000	Other Supplies and Material Expenses	AS	NP-Small Value	Delegated to the Administrative Division				GoP	7,631,000.00	7,631,000.00		
B. Utilities												
000001000100000 000003010200001 000003010300000	Electricity Service	AS	Direct Contracting	Not Applicable				GoP	8,324,000.00	8,324,000.00		PHilMech Central Office power supply
	Water Supply	AS	Direct Contracting	Not Applicable				GoP	140,000.00	140,000.00		PHilMech Central Office water supply
C. Communication												
000001000100000 000003010100000 000003010200001 000003010300000	Telecommunication Service	AS	Direct Contracting	Not Applicable				GoP				PHilMech Central Office telephone requirements
	a. Landline											
	b. Cellular load allowance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	796,000.00	796,000.00		Provision of cellular load allowance for PHilMech



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D. Advertisement												
000001000100000 000003010100000 000003010200001 000003010300000	Publication/ Posting of Notices in Newspaper/ Gazette	AS	NP-Small Value	Delegated to the Administrative Division				GoP	705,000.00	705,000.00		Publication Requirements of Different PHilMech Offices
E. Subscription												
000001000100000 000003010300000	Cable Television Services	AD	Direct Contracting	Not Applicable				GoP	25,000.00	25,000.00		Annual Subscription of cable television services for various PHilMech's Dormitory
000001000100000 000003010200001 000003010300000	Internet Subscription	AD	Direct Contracting	Not Applicable				GoP	700,000.00	700,000.00		Annual Internet Subscription for PHilMech Offices
000001000100000 000003010200001 000003010300000	Other subscriptions	AS	NP-Small Value	Delegated to the Administrative Division				GoP	71,000.00	71,000.00		Daily consumption of newspaper for various PHilMech Office, provision of other publications and references for PHilMech library and other subscriptions
F. Repair and Maintenance												
000001000100000 000003010100000 000003010200001 000003010300000	Office Equipment	AS	NP- Small Value	Delegated to Administrative Division				GoP	530,000.00	530,000.00		Repair and maintenance of PHilMech's Office Equipment
000001000100000 000003010100000 000003010200001 000003010300000	Furniture and Fixtures	AS	NP- Small Value	Delegated to Administrative Division				GoP	430,000.00	430,000.00		Repair and maintenance of PHilMech's Furniture and Fixtures
000001000100000	Machinery	AS	NP-Small Value	Delegated to the Administrative Division				GoP	20,000.00	20,000.00		Repair and maintenance of PHilMech's machineries
000001000100000 000003010200001 000003010300000	Motor Vehicles	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,320,000.00	3,320,000.00		Repair and maintenance of PHilMech's motor vehicles
000001000100000 000003010200001 000003010300000	Building Repair and Maintenance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	3,225,000.00	3,225,000.00		Repair and Maintenance of PHilMech's Buildings and General Repairs