

Philippine Center for Postharvest Development and Mechanization (PHiMech) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000100001000													
310100100001000	Supply and Delivery of 2 units Desktop Computer	SEPRD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	Special Purpose Fund	98,000.00	98,000.00		Provision of additional desktop computers for SEPRD office
310100100003000													
10000100001000													
310100100001000	Supply and Delivery of 26 units Desktop Computer	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	1,274,000.00	1,274,000.00		Provision of additional desktop computers for PHiMech offices
310100100002000													
310100100003000													
10000100001000													
310100100001000	Supply and Delivery of 36 units 15 inches Notebook Computer and 65 units 14 inches Notebook Computer	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	5,043,320.00	5,043,320.00		Provision of additional notebook computers for PHiMech offices
310100100002000													
310100100003000													
310200100001000	Supply and Delivery of 14 units Notebook Computer	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	980,000.00	980,000.00	980,000.00	Provision of notebook computers for PHiMech programmer and other offices
310200100001000	Supply and Delivery of 2 units Access Point for Sophos XGS-4300 Firewall Appliance	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	150,000.00	150,000.00	150,000.00	Provision of additional outdoor wifi connectivity for the PHiMech
310200100001000	Supply and Delivery of 8 units Layer 3 Managed Switch and 8 units Layer 2 Managed Switch	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	1,120,000.00	1,120,000.00	1,120,000.00	Provision of managed switch for building distribution connectivity to the server of PHiMech offices
310200100001000	Supply, Delivery, Installation and Testing of 1 lot LED Wall	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	3,300,000.00	3,300,000.00	3,300,000.00	Provision of LED wall for trainings and other activities at the AFMechERN building
310200100001000	Supply and Delivery of 3 units UPS 3000VA 2U Rack/Tower mount	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	GoP	240,000.00	240,000.00	240,000.00	Provision of additional UPS for PHiMech server
310200100003000	Supply and Delivery of Various I.T. Equipment	PMITD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	Special Purpose Fund	1,873,285.68	1,873,285.68	1,873,285.68	Provision of various I.T. equipment for KOICA project
310200100003000	Supply, Delivery and Installation of Various Software	AMD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	November	Special Purpose Fund	7,910,978.58	7,910,978.58	7,910,978.58	Provision of various software for the design, development and manufacture of agricultural machines for the KOICA project

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310200100003000	Supply, Delivery and Installation of 1 unit perpetual license of premium Discrete Element Method (DEM) software with 1-year maintenance and technical support	AMD	NO	Competitive Bidding	10/5/2022	10/25/2022	November	Special Purpose Fund	4,712,000.00	4,712,000.00		Provision of perpetual license of software for the KOICA project
310200100001000	Supply, Delivery, Installation and Testing of 5 units 4-5ph Multi Stage Rice Mill	FMFOD/ various farmers	NO	Competitive Bidding	10/10/2022	10/24/2022	November	Special Purpose Fund	302,500,000.00		302,500,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 23 units 1.5ph Multi Stage Rice Mill	FMFOD/ various farmers	NO	Competitive Bidding	10/10/2022	10/24/2022	November	Special Purpose Fund	256,059,000.00		256,059,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 18 units 2-3ph Multi Stage Rice Mill	FMFOD/ various farmers	NO	Competitive Bidding	10/10/2022	10/24/2022	November	Special Purpose Fund	966,780,000.00		966,780,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 45 units Heated Air Mechanical Grain Dryers- Recirculating Batch Type (12 tons capacity) with Biomass and Petroleum Based Fuel Heating System	FMFOD/ various farmers	NO	Competitive Bidding	10/10/2022	10/24/2022	November	Special Purpose Fund	181,818,000.00		181,818,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 32 units Single Pass Rice Mill (Stationary)	FMFOD/ various farmers	NO	Competitive Bidding	10/13/2022	10/27/2022	November	Special Purpose Fund	38,240,000.00		38,240,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
310200100001000	Supply, Delivery, Installation and Testing of 90 units Single Pass Rice Mill (Mobile/Trailed Type)	FMFOD/ various farmers	NO	Competitive Bidding	10/13/2022	10/27/2022	November	Special Purpose Fund	86,120,000.00		86,120,000.00	Provision of agricultural machinery under RCEF Mechanization Program.
									1,858,218,584.26	19,038,298.58	1,839,180,285.68	

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