

Philippine Center for Postharvest Development and Mechanization (PHiMech) Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. SUPPLIES AND MATERIALS													
100000100001000 310100100001000 310100100002000 310100100003000	Office Supplies	AS	NO	NP-53.5 Agency-to- Agency		quarterly			GoP	3,200,000.00	3,200,000.00		Provision of various office supplies for PHiMech offices
310100100002000 310100100003000	Medical, Dental and Laboratory Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	3,100,000.00	3,100,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Fuel, Oil and Lubricants	AS	NO	NP-53.9 - Small Value Procurement		as needed			GoP	4,300,000.00	4,300,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	ICT Office Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	3,500,000.00	3,500,000.00		Provision of ICT office, agricultural and marine supplies for PHiMech
100000100001000 310100100001000 310100100002000 310100100003000	Agricultural and Marine Supplies	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	950,000.00	950,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	Other Supplies and Material Expenses	AS	NO	NP-53.9 - Small Value Procurement		quarterly			GoP	4,520,000.00	4,520,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000 310100100003000	Accountable Forms Expenses	AS	NO	NP-53.5 Agency-to- Agency		as needed			GoP	200,000.00	200,000.00		Provision of additional supplies and materials of PHiMech expenses
B. UTILITIES													
100000100001000 310100100001000 310100100002000	Electricity Service	AS	NO	Direct Contracting		Not Applicable			GoP	7,000,000.00	7,000,000.00		PHiMech Central Office power supply
310100100003000	Water Supply	AS	NO	Direct Contracting		Not Applicable			GoP	400,000.00	400,000.00		PHiMech Central Office water supply
C. COMMUNICATION													
	Telecommunication Service												
100000100001000 310100100002000 310100100003000	a. Landline	AS	NO	Direct Contracting		monthly			GoP	638,000.00	638,000.00		PHiMech Central Office telephone requirements

