

Philippine Center for Postharvest Development and Mechanization (PHiMech) Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310100100002000 310100100003000	Office Supplies	AS	NO	NP-53.5 Agency-to- Agency	quarterly				GoP	3,200,000.00	3,200,000.00		Provision of various office supplies for PHiMech offices
310100100002000 310100100003000	Medical, Dental and Laboratory Supplies	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	3,100,000.00	3,100,000.00		Provision of medical, dental and laboratory for PHiMech offices
100000100001000 310100100001000 310100100002000 310100100003000	Fuel, Oil and Lubricants	AS	NO	Direct Contracting	as needed				GoP	4,300,000.00	4,300,000.00		Provision of Fuel, Oil and Lubricants for PHiMech vehicles
100000100001000 310100100001000 310100100002000 310100100003000	Agricultural and Marine Supplies	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	950,000.00	950,000.00		Provision of agricultural and marine supplies for PHiMech
100000100001000 310100100001000 310100100002000 310100100003000	Other Supplies and Material Expenses	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	4,520,000.00	4,520,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000 310100100003000	Accountable Forms Expenses	AS	NO	NP-53.5 Agency-to- Agency	as needed				GoP	200,000.00	200,000.00		Provision of additional supplies and materials of PHiMech expenses
100000100001000 310100100001000 310100100002000	Electricity Service	AS	NO	Direct Contracting	Not Applicable				GoP	7,000,000.00	7,000,000.00		PHiMech Central Office power supply
310100100003000	Water Supply	AS	NO	Direct Contracting	Not Applicable				GoP	400,000.00	400,000.00		PHiMech Central Office water supply
100000100001000 310100100002000 310100100003000	Landline	AS	NO	Direct Contracting	Not Applicable				GoP	638,000.00	638,000.00		PHiMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	Cellular load allowance	AS	NO	NP-53.9 - Small Value Procurement	monthly				GoP	1,243,000.00	1,243,000.00		Provision of cellular load allowance for PHiMech staff
100000100001000 310100100002000 310100100003000	Postage and Courier Services	AS	NO	NP-53.9 - Small Value Procurement	quarterly				GoP	300,000.00	300,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHiMech Central Office
100000100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	NO	Direct Contracting	Not Applicable				GoP	3,400,000.00	3,400,000.00		Annual internet subscription for PHiMech Offices

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100000100001000 310100100002000 310100100003000	Cable satellite, telegraph, and radio expenses	AD	NO	Direct Contracting	Not Applicable				GoP	100,000.00	100,000.00		Annual subscription of cable television services for various PHiMech's Dormitory
100000100001000 310100100001000 310100100002000 310100100003000	Advertising Expenses	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Advertising requirements of different PHiMech Offices
100000100001000 310100100002000 310100100003000	ICT Software Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	7,300,000.00	7,300,000.00		Provision of ICT Software License
100000100001000 310100100002000	Library and other reading materials	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	736,000.00	736,000.00		Provision of Library and reading materials
310100100002000	Other Subscription	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,150,000.00	1,150,000.00		Provisions of other subscriptions
100000100001000 310100100002000	Repair and Maintenance of Buildings	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	900,000.00	900,000.00		Repair and maintenance of PHiMech's Building
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Motor Vehicles	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	2,100,000.00	2,100,000.00		Repair and maintenance of PHiMech's motor vehicles
310100100002000	Repair and Maintenance of Other structures	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	400,000.00	400,000.00		Repair and maintenance of PHiMech's other structures
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Other Machinery and Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	410,000.00	410,000.00		Repair and maintenance of PHiMech's machinery equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Furniture and Fixtures	AD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	1,050,000.00	1,050,000.00		Repair and maintenance of other structures
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Information and Communication Technology Equipment	PMITD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	850,000.00	850,000.00		Repair and maintenance of Information and Communication Technology Equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Office Equipment	AD	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Office Equipment
100000100001000 310100100002000 310100100003000	Repair and Maintenance of Agricultural and Forestry Equipment	AS	NO	NP-53.9 - Small Value Procurement	as needed				GoP	150,000.00	150,000.00		Repair and maintenance of PHiMech's Agricultural and Forestry Equipment