



February 24, 2020

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road
Ortigas Center, Pasig City

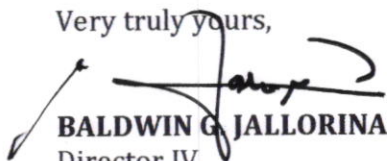
Dear Atty. Ruiz,

Respectfully submitting herewith the PHilMech's Indicative Annual Procurement Plan for FY 2021.

Please acknowledge receipt.

Thank you.

Very truly yours,


BALDWIN G. JALLORINA, PhD.
Director IV

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PHilMech-OD-F-001 Rev 02 (09.26.19)

"A food-secure Philippines with prosperous farmers and fisherfolk"



Philippine Center for Postharvest Development and Mechanization (PHilMech) Indicative Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Supplies and Materials												
100000100001000 310100100001000 310100100002000 310100100003000	Office Supplies	AS	Agency to agency/ shopping	Delegated to the Administrative Division				GoP	3,265,000.00	3,265,000.00		To be procured by the Administrative Division as need arises.
310100100002000 310100100003000	Medical, Dental and Laboratory Supplies	AS	Shopping	Delegated to the Administrative Division				GoP	1,030,000.00	1,030,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	Fuel, Oil and Lubricants	AS	NP-Small Value	Delegated to the Administrative Division				GoP	6,621,000.00	6,621,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	ICT Office Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	6,270,000.00	6,270,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	Agricultural and Marine Supplies	AS	NP-Small Value	Delegated to the Administrative Division				GoP	292,000.00	292,000.00		
100000100001000 310100100001000 310100100002000 310100100003000	Other Supplies and Material Expenses	AS	NP- Small Value	Delegated to the Administrative Division				GoP	5,720,000.00	5,720,000.00		
B. Utilities												
100000100001000 310100100001000 310100100002000	Electricity Service	AS	Direct Contracting	Not Applicable				GoP	7,230,000.00	7,230,000.00		PHilMech Central Office power supply
310100100003000	Water Supply	AS	Direct Contracting	Not Applicable				GoP	270,000.00	270,000.00		PHilMech Central Office water supply
C. Communication												
Telecommunication Service												
100000100001000 310100100002000 310100100003000	a. Landline	AS	Direct Contracting	Not Applicable				GoP	140,000.00	140,000.00		PHilMech Central Office telephone requirements
100000100001000 310100100001000 310100100002000 310100100003000	b. Cellular load allowance	AS	NP-Small Value	Delegated to the Administrative Division				GoP	732,000.00	732,000.00		Provision of cellular load allowance for PHilMech staff
100000100001000 310100100002000 310100100003000	Postage and Courier Services	AS	NP-Small Value	Delegated to the Administrative Division				GoP	51,000.00	51,000.00		Provision for courier services for the efficient and effective mailing deliveries in the PHilMech Central Office
100000100001000 310100100002000 310100100003000	Internet Subscription Expenses	AD	Direct Contracting	Not Applicable				GoP	2,112,000.00	2,112,000.00		Annual internet subscription for PHilMech Offices