


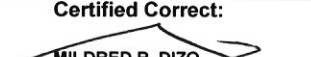
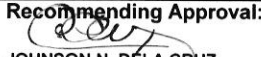
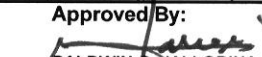
STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS

(FOR IMPLEMENTATION Agency use only)
As of the Quarter Ending March 31, 2019

Department : Department of Agriculture
 Agency : Philippine Center for Postharvest Development and Mechanization
 Operating Unit :
 Organization Code : 05 01 01 00000
 Funding Source Code (as clustered) : 01 - Regular Agency Fund

Inter Agency Fund Transfer
 Grants and Donations (Less than 12 months)

Source Agencies and Projects	UACS CODE	Approved Budget			Utilizations					Disbursements					Balances			
		Approved Budgeted Revenue/ Receipt	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Unutilized Budget	Unpaid Utilizations (10-19)		
					Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31		Ending March 31	Ending June 30	Ending Sept. 30	Ending Dec. 31			Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	19=(8-13)	20=(13-18)	
NONE																		
GRAND TOTAL PS MOOE CO																		

Certified Correct:  MA. TERESA T. DIÑO Budget Officer Date:	Certified Correct:  MILDRED R. DIZO Accountant III Date: 3/16/19	Recommending Approval:  JOHNSON N. DELA CRUZ Chief, Finance Division Date:	Approved/By:  BALDWIN S. JALLORINA Director IV Date:
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