

**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
As of March 31, 2019

**Department: Department of Agriculture (DA)**  
**Agency: Philippine Center for Post-Harvest Development and Mechanization**  
**Operating Unit: N/A**  
**Organization Code (UACS): 050110000000**  
**Report Status: SUBMITTED**

PARTICULARS	UACS CODE	APPROVED BUDGET			BUDGET UTILIZATION					DISBURSEMENTS					BALANCES			
		Approved Budgeted Revenue	Adjustments (Additions, Reduction, Realignment)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unutilized Budget	Unpaid Utilizations		
																Due and Demandable / Accounts Payable	Not Yet Due and Demandable	
1	2	3	4	5=[3+(-)4]	6	7	8	9	10= (6+7+8+9)	11	12	13	14	15= (11+12+13+14)	16=(5-10)	17	18	
GRAND TOTAL																		
PS																		
MOOE																		
Fin Ex																		
CO																		

Certified Correct:

  
Diño, MA. TERESA

Agency Budget Officer *gr*

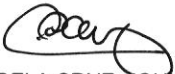
Date: 11/Apr/2019

Certified Correct:

  
MILBANEZ R. DELA CRUZ  
Agency Chief Accountant

Date:

Recommended By:

  
DELA CRUZ, JOHNSON

CHIEF, FMS

Date: 11/Apr/2019

Approved By:

  
Jallorina, Baldwin

Head of Agency or Authorized Representative

Date: 11/Apr/2019 *R*