

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
**As of the Quarter Ending March 31, 2019**

Department: Department of Agriculture (DA)  
 Agency: Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit: N/A  
 Organization Code (UACS): 050110000000  
 Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations  
 Report Status: SUBMITTED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer To)/From, Realignment	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+(9-7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24
<b>I. Agency Specific Budget</b>																							
Specific Budgets of National Government Agencies	01102101	2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42				
Operations	3000000000000000	2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42			1,158,101.85	1,229,619.71
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions	3100000000000000	2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42			1,158,101.85	1,229,619.71
AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	3101000000000000	2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42			1,158,101.85	1,229,619.71
Extension Support, Education and Training Services	310100100002000	179,426.71		179,426.71	179,426.71				179,426.71													179,426.71	
CO		179,426.71		179,426.71	179,426.71				179,426.71													179,426.71	
Research and Development	310100100003000	2,553,757.27		2,553,757.27	2,553,757.27				2,553,757.27	1,575,082.13				1,575,082.13	345,462.42				345,462.42			978,675.14	1,229,619.71
MOOE		290,846.32		290,846.32	290,846.32				290,846.32	287,427.13				287,427.13	232,075.55				232,075.55			3,419.19	55,351.58
CO		2,262,910.95		2,262,910.95	2,262,910.95				2,262,910.95	1,287,655.00				1,287,655.00	113,386.87				113,386.87			975,255.95	1,174,268.13
Sub-Total, Agency-Specific		2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42			1,158,101.85	1,229,619.71
MOOE		290,846.32		290,846.32	290,846.32				290,846.32	287,427.13				287,427.13	232,075.55				232,075.55			3,419.19	55,351.58
CO		2,442,337.66		2,442,337.66	2,442,337.66				2,442,337.66	1,287,655.00				1,287,655.00	113,386.87				113,386.87			1,154,682.66	1,174,268.13
<b>II. Automatic Appropriations</b>																							
<b>III. Special Purpose Fund</b>																							
GRAND TOTAL		2,733,183.98		2,733,183.98	2,733,183.98				2,733,183.98	1,575,082.13				1,575,082.13	345,462.42				345,462.42			1,158,101.85	1,229,619.71
MOOE		290,846.32		290,846.32	290,846.32				290,846.32	287,427.13				287,427.13	232,075.55				232,075.55			3,419.19	55,351.58
CO		2,442,337.66		2,442,337.66	2,442,337.66				2,442,337.66	1,287,655.00				1,287,655.00	113,386.87				113,386.87			1,154,682.66	1,174,268.13

Certified Correct:

Diño, MA. TERESA

Budget Officer

Date: 11/Apr/2019

Certified Correct:

Chief Accountant

Date:

Recommended By:

DELA CRUZ, JOHNSON

Chief FMS

Date: 11/Apr/2019

Approved By:

Jallorina, Baldwin

Agency Head/Department

Date: 11/Apr/2019