

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending June 30, 2019

Department: Department of Agriculture (DA)
 Agency: Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit: < not applicable >
 Organization Code: 05 011 000000
 Fund Cluster: 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X

Particulars	UACS CODE	Appropriations		Allotments		Current Year Obligations					Current Year Disbursements					Balances							
		Authorized Appropriations	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
I. Agency Specific Budget		310,126,000.00	0.00	310,126,000.00	310,126,000.00	0.00	0.00	0.00	310,126,000.00	82,832,387.07	89,830,724.89	0.00	0.00	152,463,111.96	42,305,027.29	70,999,611.52	0.00	0.00	113,304,638.81	0.00	157,662,888.04	39,158,473.15	0.00
General Administration and Support	10000000000000	86,762,000.00	0.00	86,762,000.00	86,762,000.00	0.00	0.00	0.00	86,762,000.00	21,557,462.59	31,674,404.79	0.00	0.00	53,231,867.38	14,394,577.73	25,794,656.36	0.00	0.00	40,189,234.09	0.00	33,530,132.62	13,042,833.29	0.00
General Management and Supervision	100000100001000	86,762,000.00	0.00	86,762,000.00	86,762,000.00	0.00	0.00	0.00	86,762,000.00	21,557,462.59	31,674,404.79	0.00	0.00	53,231,867.38	14,394,577.73	25,794,656.36	0.00	0.00	40,189,234.09	0.00	33,530,132.62	13,042,833.29	0.00
PS		23,196,000.00	0.00	23,196,000.00	23,196,000.00	0.00	0.00	0.00	23,196,000.00	4,314,850.48	6,840,856.66	0.00	0.00	10,955,307.14	4,150,282.31	6,805,024.83	0.00	0.00	10,955,307.14	0.00	12,240,692.86	0.00	0.00
MOOE		41,300,000.00	0.00	41,300,000.00	41,300,000.00	0.00	0.00	0.00	41,300,000.00	11,931,853.11	14,315,954.33	0.00	0.00	26,247,807.44	6,495,424.49	12,164,056.46	0.00	0.00	18,659,480.95	0.00	15,052,192.56	7,588,326.49	0.00
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
CO		22,246,000.00	0.00	22,246,000.00	22,246,000.00	0.00	0.00	0.00	22,246,000.00	5,310,959.00	10,697,793.80	0.00	0.00	16,008,752.80	3,748,870.93	6,825,575.07	0.00	0.00	10,574,446.00	0.00	6,237,247.20	5,434,306.80	0.00
Sub-Total, General Administration and Support		86,762,000.00	0.00	86,762,000.00	86,762,000.00	0.00	0.00	0.00	86,762,000.00	21,557,462.59	31,674,404.79	0.00	0.00	53,231,867.38	14,394,577.73	25,794,656.36	0.00	0.00	40,189,234.09	0.00	33,530,132.62	13,042,833.29	0.00
PS		23,196,000.00	0.00	23,196,000.00	23,196,000.00	0.00	0.00	0.00	23,196,000.00	4,314,850.48	6,840,856.66	0.00	0.00	10,955,307.14	4,150,282.31	6,805,024.83	0.00	0.00	10,955,307.14	0.00	12,240,692.86	0.00	0.00
MOOE		41,300,000.00	0.00	41,300,000.00	41,300,000.00	0.00	0.00	0.00	41,300,000.00	11,931,853.11	14,315,954.33	0.00	0.00	26,247,807.44	6,495,424.49	12,164,056.46	0.00	0.00	18,659,480.95	0.00	15,052,192.56	7,588,326.49	0.00
FinEx		20,000.00	0.00	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00
CO		22,246,000.00	0.00	22,246,000.00	22,246,000.00	0.00	0.00	0.00	22,246,000.00	5,310,959.00	10,697,793.80	0.00	0.00	16,008,752.80	3,748,870.93	6,825,575.07	0.00	0.00	10,574,446.00	0.00	6,237,247.20	5,434,306.80	0.00
Operations	3000000000000000	223,364,000.00	0.00	223,364,000.00	223,364,000.00	0.00	0.00	0.00	223,364,000.00	41,074,924.48	58,156,320.10	0.00	0.00	99,231,244.58	27,910,449.56	45,204,955.16	0.00	0.00	73,115,404.72	0.00	124,132,755.42	26,115,839.86	0.00
OO : Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extensions		223,364,000.00	0.00	223,364,000.00	223,364,000.00	0.00	0.00	0.00	223,364,000.00	41,074,924.48	58,156,320.10	0.00	0.00	99,231,244.58	27,910,449.56	45,204,955.16	0.00	0.00	73,115,404.72	0.00	124,132,755.42	26,115,839.86	0.00
AGRICULTURAL MECHANIZATION AND POST-HARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM		223,364,000.00	0.00	223,364,000.00	223,364,000.00	0.00	0.00	0.00	223,364,000.00	41,074,924.48	58,156,320.10	0.00	0.00	99,231,244.58	27,910,449.56	45,204,955.16	0.00	0.00	73,115,404.72	0.00	124,132,755.42	26,115,839.86	0.00
Formulation, monitoring and evaluation of policies, plans and programs	310100100001000	9,316,000.00	0.00	9,316,000.00	9,316,000.00	0.00	0.00	0.00	9,316,000.00	1,432,182.23	2,137,577.80	0.00	0.00	3,569,760.03	1,380,176.02	2,136,013.78	0.00	0.00	3,529,189.80	0.00	5,746,239.97	40,570.23	0.00
PS		8,453,000.00	0.00	8,453,000.00	8,453,000.00	0.00	0.00	0.00	8,453,000.00	1,344,553.30	2,050,801.19	0.00	0.00	3,395,154.49	1,307,089.20	2,047,085.07	0.00	0.00	3,354,584.27	0.00	5,657,845.51	40,570.22	0.00
MOOE		863,000.00	0.00	863,000.00	863,000.00	0.00	0.00	0.00	863,000.00	87,628.80	86,976.61	0.00	0.00	174,605.41	85,676.82	88,928.71	0.00	0.00	174,605.53	0.00	888,394.46	0.01	0.00
Extension Support, Education and Training Services	310100100002000	113,751,000.00	0.00	113,751,000.00	113,751,000.00	0.00	0.00	0.00	113,751,000.00	21,824,441.61	25,772,053.79	0.00	0.00	47,396,495.40	14,905,389.34	20,642,049.62	0.00	0.00	35,547,418.96	0.00	66,254,504.60	11,849,076.44	0.00
PS		25,145,000.00	0.00	25,145,000.00	25,145,000.00	0.00	0.00	0.00	25,145,000.00	4,148,301.72	5,750,677.58	0.00	0.00	9,898,979.30	3,989,003.07	5,929,976.23	0.00	0.00	9,888,979.30	0.00	15,426,020.70	0.00	0.00
MOOE		60,074,000.00	0.00	60,074,000.00	60,074,000.00	0.00	0.00	0.00	60,074,000.00	12,683,815.21	19,465,230.16	0.00	0.00	32,149,045.37	8,456,454.32	13,258,475.76	0.00	0.00	21,714,930.08	0.00	27,924,954.63	10,434,115.29	0.00
CO		28,532,000.00	0.00	28,532,000.00	28,532,000.00	0.00	0.00	0.00	28,532,000.00	4,792,324.68	566,146.05	0.00	0.00	5,348,470.73	2,479,911.95	1,453,597.63	0.00	0.00	3,933,509.58	0.00	23,183,529.27	1,414,861.15	0.00
Research and Development	310100100003000	100,297,000.00	0.00	100,297,000.00	100,297,000.00	0.00	0.00	0.00	100,297,000.00	18,016,300.84	30,246,888.51	0.00	0.00	48,264,989.15	11,611,904.20	22,426,891.76	0.00	0.00	34,038,795.96	0.00	52,032,010.85	14,226,183.19	0.00
PS		39,683,000.00	0.00	39,683,000.00	39,683,000.00	0.00	0.00	0.00	39,683,000.00	6,241,508.50	9,937,098.12	0.00	0.00	16,178,606.62	6,180,374.68	9,998,231.94	0.00	0.00	16,178,606.62	0.00	23,504,393.38	0.00	0.00
MOOE		49,254,000.00	0.00	49,254,000.00	49,254,000.00	0.00	0.00	0.00	49,254,000.00	9,257,292.14	18,026,874.98	0.00	0.00	27,283,967.12	5,365,279.52	9,261,356.41	0.00	0.00	14,626,635.93	0.00	21,970,032.88	12,657,331.19	0.00
CO		11,360,000.00	0.00	11,360,000.00	11,360,000.00	0.00	0.00	0.00	11,360,000.00	2,519,500.00	2,282,915.41	0.00	0.00	4,802,415.41	86,250.00	3,167,303.41	0.00	0.00	3,233,553.41	0.00	6,557,584.59	1,568,862.00	0.00
Sub-Total, Operations		223,364,000.00	0.00	223,364,000.00	223,364,000.00	0.00	0.00	0.00	223,364,000.00	41,074,924.48	58,156,320.10	0.00	0.00	99,231,244.58	27,910,449.56	45,204,955.16	0.00	0.00	73,115,404.72	0.00	124,132,755.42	26,115,839.86	0.00
PS		73,281,000.00	0.00	73,281,000.00	73,281,000.00	0.00	0.00	0.00	73,281,000.00	11,734,363.52	17,738,376.89	0.00	0.00	29,472,740.41	11,456,878.95	17,975,293.24	0.00	0.00	29,432,170.19	0.00	43,808,259.59	40,570.22	0.00
MOOE		110,191,000.00	0.00	110,191,000.00	110,191,000.00	0.00	0.00	0.00	110,191,000.00	22,028,736.28	37,578,881.75	0.00	0.00	59,607,618.03	13,907,410.86	22,608,760.88	0.00	0.00	36,516,171.54	0.00	50,583,381.97	23,091,446.49	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		39,892,000.00	0.00	39,892,000.00	39,892,000.00	0.00	0.00	0.00	39,892,000.00	7,311,824.68	2,839,061.46	0.00	0.00	10,150,886.14	2,546,161.95	4,920,901.04	0.00	0.00	7,167,062.99	0.00	29,741,113.86	2,983,823.15	0.00
Sub-Total, I. Agency Specific Budget		310,126,000.00	0.00	310,126,000.00	310,126,000.00	0.00	0.00	0.00	310,126,000.00	82,832,387.07	89,830,724.89	0.00	0.00	152,463,111.96	42,305,027.29	70,999,611.52	0.00	0.00	113,304,638.81	0.00	157,662,888.04	39,158,473.15	0.00
PS		96,477,000.00	0.00	96,477,000.00	96,477,000.00	0.00	0.00	0.00	96,477,000.00	16,049,014.00	24,379,033.55	0.00	0.00	40,428,047.55	15,607,159.26	24,780,318.07	0.00	0.00	40,387,477.33	0.00	56,048,962.45	40,570.22	0.00
MOOE		151,491,000.00	0.00	151,491,000.00	151,491,000.00	0.00	0.00	0.0															