

**SUMMARY OF APPROPRIATIONS, ALLOTMENTS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
As at the Quarter Ending March 31, 2022

Department: Department of Agriculture (DA)  
 Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit: < not applicable >  
 Organization Code (UACS) : 05 011 0000000  
 Fund Cluster: 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locality Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

|                             |   |
|-----------------------------|---|
| Current Year Appropriations |   |
| Supplemental Appropriations |   |
| Continuing Appropriations   | X |

| Particulars   | UACS CODE | Allotments                |                         |               |  |               |      | Disbursements |               |               |               |                     |      | Balances      |                           |                        |                                   |      |    |    |       |                  |    |    |    |
|---|-----------|---------------------------|-------------------------|---------------|--|---------------|------|---------------|---------------|---------------|---------------|---------------------|------|---------------|---------------------------|------------------------|-----------------------------------|------|----|----|-------|------------------|----|----|----|
|   |           | Appropriations            |                         | Adjustments   |  | Transfer From |      | Adjusted      |               | Transfer To   |               | Adjustments         |      | TOTAL         | Unreleased Appropriations | Unobligated Allotments | Unpaid Obligations (15-20)(23-24) |      |    |    |       |                  |    |    |    |
|   |           | Authorized Appropriations | Adjusted Appropriations | Received      | (Reductions, Modifications/ Augmentations) | From          | To   | 6             | 7             | 8             | 9             | 10[(6)-(7)-(8)+(9)] | 11   |               |                           |                        |                                   | 12   | 13 | 14 | TOTAL | 15-(11+12+13+14) | 16 | 17 | 18 |
| SUMMARY   |           | 59,961,162.36             | 59,961,162.36           | 59,961,162.36 | 0.00                                       | 0.00          | 0.00 | 59,961,162.36 | 18,037,752.36 | 18,037,752.36 | 18,037,752.36 | 0.00                | 0.00 | 18,037,752.36 | 1,734,914.54              | 41,923,409.98          | 16,302,837.85                     | 0.00 |    |    |       |                  |    |    |    |
| I. CONTINUING APPROPRIATIONS                          |           | 59,961,162.36             | 59,961,162.36           | 59,961,162.36 | 0.00                                       | 0.00          | 0.00 | 59,961,162.36 | 18,037,752.36 | 18,037,752.36 | 18,037,752.36 | 0.00                | 0.00 | 18,037,752.36 | 1,734,914.54              | 41,923,409.98          | 16,302,837.85                     | 0.00 |    |    |       |                  |    |    |    |
| 1. Agency Specific Budget                             |           | 59,961,162.36             | 59,961,162.36           | 59,961,162.36 | 0.00                                       | 0.00          | 0.00 | 59,961,162.36 | 18,037,752.36 | 18,037,752.36 | 18,037,752.36 | 0.00                | 0.00 | 18,037,752.36 | 1,734,914.54              | 41,923,409.98          | 16,302,837.85                     | 0.00 |    |    |       |                  |    |    |    |
| Maintenance and Other Operating Expenses              |           | 59,228,701.04             | 59,228,701.04           | 59,228,701.04 | 0.00                                       | 0.00          | 0.00 | 59,228,701.04 | 17,877,802.36 | 17,877,802.36 | 17,877,802.36 | 0.00                | 0.00 | 17,877,802.36 | 1,734,914.54              | 41,751,366.65          | 16,242,387.85                     | 0.00 |    |    |       |                  |    |    |    |
| Traveling Expenses                                    |           | 9,281,470.00              | 9,281,470.00            | 9,281,470.00  | 0.00                                       | 0.00          | 0.00 | 9,281,470.00  | 212,837.00    | 212,837.00    | 212,837.00    | 0.00                | 0.00 | 212,837.00    | 132,387.00                | 5,666,069.83           | 80,550.00                         | 0.00 |    |    |       |                  |    |    |    |
| Traveling Expenses - Local                            |           | 9,281,470.00              | 9,281,470.00            | 9,281,470.00  | 0.00                                       | 0.00          | 0.00 | 9,281,470.00  | 212,837.00    | 212,837.00    | 212,837.00    | 0.00                | 0.00 | 212,837.00    | 132,387.00                | 5,666,069.83           | 80,550.00                         | 0.00 |    |    |       |                  |    |    |    |
| Training and Scholarship Expenses                     |           | 1,224,650.00              | 1,224,650.00            | 1,224,650.00  | 0.00                                       | 0.00          | 0.00 | 1,224,650.00  | 46,250.00     | 46,250.00     | 46,250.00     | 0.00                | 0.00 | 46,250.00     | 11,250.00                 | 1,178,400.00           | 35,000.00                         | 0.00 |    |    |       |                  |    |    |    |
| Training Expenses                                     |           | 1,224,650.00              | 1,224,650.00            | 1,224,650.00  | 0.00                                       | 0.00          | 0.00 | 1,224,650.00  | 46,250.00     | 46,250.00     | 46,250.00     | 0.00                | 0.00 | 46,250.00     | 11,250.00                 | 1,178,400.00           | 35,000.00                         | 0.00 |    |    |       |                  |    |    |    |
| Supplies and Materials Expenses                       |           | 4,214,785.47              | 7,697,546.20            | 4,214,785.47  | 3,392,764.20                               | 0.00          | 0.00 | 7,697,546.20  | 3,752,914.46  | 3,752,914.46  | 3,752,914.46  | 0.00                | 0.00 | 3,752,914.46  | 307,880.67                | 3,654,633.21           | 3,461,233.78                      | 0.00 |    |    |       |                  |    |    |    |
| Office Supplies Expenses                              |           | 2,148,232.13              | 2,148,232.13            | 2,148,232.13  | 0.00                                       | 0.00          | 0.00 | 2,148,232.13  | 1,900.00      | 1,900.00      | 1,900.00      | 0.00                | 0.00 | 1,900.00      | 0.00                      | 2,146,732.13           | 1,900.00                          | 0.00 |    |    |       |                  |    |    |    |
| Office Supplies Expenses                              |           | 2,148,232.13              | 2,148,232.13            | 2,148,232.13  | 0.00                                       | 0.00          | 0.00 | 2,148,232.13  | 1,900.00      | 1,900.00      | 1,900.00      | 0.00                | 0.00 | 1,900.00      | 0.00                      | 2,146,732.13           | 1,900.00                          | 0.00 |    |    |       |                  |    |    |    |
| Medical, Dental and Laboratory Supplies Expenses      |           | 9,697.00                  | 9,697.00                | 9,697.00      | 0.00                                       | 0.00          | 0.00 | 9,697.00      | 2,989.74      | 2,989.74      | 2,989.74      | 0.00                | 0.00 | 2,989.74      | 0.00                      | 7,697.26               | 0.00                              | 0.00 |    |    |       |                  |    |    |    |
| Fuel, Oil and Lubricants Expenses                     |           | 838,753.34                | 838,753.34              | 838,753.34    | 0.00                                       | 0.00          | 0.00 | 838,753.34    | 303,644.07    | 303,644.07    | 303,644.07    | 0.00                | 0.00 | 303,644.07    | 298,700.48                | 533,189.27             | 4,883.59                          | 0.00 |    |    |       |                  |    |    |    |
| Semi-Expendable Machinery and Equipment Expenses      |           | 10,951.00                 | 14,199.00               | 10,951.00     | 14,199.00                                  | 0.00          | 0.00 | 24,700.00     | 20,380.45     | 20,380.45     | 20,380.45     | 0.00                | 0.00 | 20,380.45     | 0.00                      | 4,419.55               | 20,280.45                         | 0.00 |    |    |       |                  |    |    |    |
| Office Equipment                                      |           | 1.00                      | 14,199.00               | 14,200.00     | 1.00                                       | 0.00          | 0.00 | 14,200.00     | 14,200.00     | 14,200.00     | 14,200.00     | 0.00                | 0.00 | 14,200.00     | 0.00                      | 0.00                   | 14,200.00                         | 0.00 |    |    |       |                  |    |    |    |
| Information and Communications Technology             |           | 5,000.00                  | 5,000.00                | 5,000.00      | 0.00                                       | 0.00          | 0.00 | 5,000.00      | 5,000.00      | 5,000.00      | 5,000.00      | 0.00                | 0.00 | 5,000.00      | 0.00                      | 0.00                   | 5,000.00                          | 0.00 |    |    |       |                  |    |    |    |
| Other Machinery and Equipment                         |           | 5,000.00                  | 5,000.00                | 5,000.00      | 0.00                                       | 0.00          | 0.00 | 5,000.00      | 680.45        | 680.45        | 680.45        | 0.00                | 0.00 | 680.45        | 0.00                      | 4,419.55               | 680.45                            | 0.00 |    |    |       |                  |    |    |    |
| SEWERAGE, WASTE WATER, TRASH AND SOLID WASTE EXPENSES |           | 1.00                      | 3,378,865.20            | 3,378,865.20  | 1.00                                       | 0.00          | 0.00 | 3,378,865.20  | 3,378,865.20  | 3,378,865.20  | 3,378,865.20  | 0.00                | 0.00 | 3,378,865.20  | 0.00                      | 0.00                   | 3,378,865.20                      | 0.00 |    |    |       |                  |    |    |    |
| Furniture and Fixtures                                |           | 1.00                      | 3,378,865.20            | 3,378,865.20  | 1.00                                       | 0.00          | 0.00 | 3,378,865.20  | 3,378,865.20  | 3,378,865.20  | 3,378,865.20  | 0.00                | 0.00 | 3,378,865.20  | 0.00                      | 0.00                   | 3,378,865.20                      | 0.00 |    |    |       |                  |    |    |    |
| Other Supplies and Materials Expenses                 |           | 1,209,201.00              | 1,209,201.00            | 1,209,201.00  | 0.00                                       | 0.00          | 0.00 | 1,209,201.00  | 46,004.00     | 46,004.00     | 46,004.00     | 0.00                | 0.00 | 46,004.00     | 590.45                    | 1,162,897.00           | 46,023.50                         | 0.00 |    |    |       |                  |    |    |    |
| Communication Expenses                                |           | 5,968,369.00              | 5,968,369.00            | 5,968,369.00  | 0.00                                       | 0.00          | 0.00 | 5,968,369.00  | 68,009.26     | 68,009.26     | 68,009.26     | 0.00                | 0.00 | 68,009.26     | 68,009.26                 | 5,970,388.74           | 19,201.01                         | 0.00 |    |    |       |                  |    |    |    |
| Postage and Courier Services                          |           | 20,000.00                 | 20,000.00               | 20,000.00     | 0.00                                       | 0.00          | 0.00 | 20,000.00     | 4,999.00      | 4,999.00      | 4,999.00      | 0.00                | 0.00 | 4,999.00      | 0.00                      | 16,001.00              | 0.00                              | 0.00 |    |    |       |                  |    |    |    |
| Telephone Expenses                                    |           | 5,838,368.00              | 5,838,368.00            | 5,838,368.00  | 0.00                                       | 0.00          | 0.00 | 5,838,368.00  | 27,540.42     | 27,540.42     | 27,540.42     | 0.00                | 0.00 | 27,540.42     | 8,339.41                  | 5,810,857.58           | 19,201.01                         | 0.00 |    |    |       |                  |    |    |    |
| Mobile  |           | 5,838,368.00              | 5,838,368.00            | 5,838,368.00  | 0.00                                       | 0.00          | 0.00 | 5,838,368.00  | 27,540.42     | 27,540.42     | 27,540.42     | 0.00                | 0.00 | 27,540.42     | 8,339.41                  | 5,810,857.58           | 19,201.01                         | 0.00 |    |    |       |                  |    |    |    |
| Internet Subscription Expenses                        |           | 100,001.00                | 100,001.00              | 100,001.00    | 0.00                                       | 0.00          | 0.00 | 100,001.00    | 96,399.84     | 96,399.84     | 96,399.84     | 0.00                | 0.00 | 96,399.84     | 0.00                      | 43,601.16              | 0.00                              | 0.00 |    |    |       |                  |    |    |    |
| Awards/Grants and Prizes                              |           | 200,000.00                | 200,000.00              | 200,000.00    | 0.00                                       | 0.00          | 0.00 | 200,000.00    | 0.00          | 0.00          | 0.00          | 0.00                | 0.00 | 0.00          | 200,000.00                | 0.00                   | 0.00                              | 0.00 |    |    |       |                  |    |    |    |

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