


STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES FOR TRUST RECEIPTS
(for Implementing Agency use only)


As at the Quarter Ending March 31, 2022


X	Inter Agency Fund Transfer
	Grant and Donations (Less than 12 months)

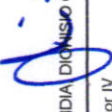
Department: Department of Agriculture (DA)
 Agency/Entity: Philippine Center for Post-Harvest Development and Mechanization
 Operating Unit: < not applicable >
 Organization Code: 05 011 0000000
 Fund Cluster: 07 - Trust Receipts
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign)

Particulars	UACS CODE	Appropriations						Utilizations				Disbursements				Balances		
		Approved Budgeted Revenue/Receipts	Adjustments (Additions, Reductions, Modifications/ Augmentations)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	10=(6+7+8+9)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	16=(11+12+13+14)	Unpaid Obligations (10-15)=(17+18)	
																	Due and Demandable	Net Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(6-10)	17	18	
Department of Agriculture																		
Bureau of Agricultural Research																		
Project Title Development of Decision Support System for Determining Level of Mechanization, Suitability and Efficiency Analysis in Support to Agri-Fisheries Mechanization		2,181,482.30		2,181,482.30	250,081.50	250,081.50	250,081.50	250,081.50	250,081.50	157,480.81				157,480.81	1,931,400.80	92,620.89		

Certified Correct: 
 DINO, MA. TERESA TORDA
 Budget Officer

Certified Correct: 
 MABANTO, JUNIEFER MISLANG
 Accountant

Recommending Approval: 
 DIZO, MILDRED RUANTO
 Acting Chief, Finance Division

Approved By: 
 ALVINDIA DIGNISIO GUZMAN
 Director IV

