


**SUMMARY OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES**  
 (For Off-Budgetary Funds)


As at the Quarter Ending March 31, 2022

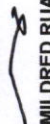
Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 011 0000000  
 Fund Cluster : 06 Business Related Funds

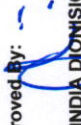
(e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

Particulars	UACS CODE	Approved Budget				Utilizations				Disbursements				Balances			
		Approved Budgeted Revenue	Adjustments (Reductions, Modifications/)	Adjusted Budgeted Revenue	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unutilized Budget	Unpaid Obligations	
																Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=[(3+(-)4)]	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16=(5-10)	17	18

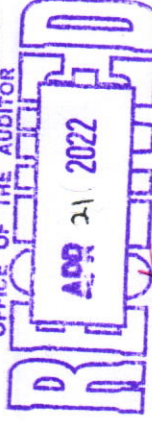
**Certified Correct:**  
  
**DINO MA TERESA TORDA**  
 BUDGET OFFICER  
 Date: 2022-04-04 13:30:16

**Certified Correct:**  
  
**MABANTO JUNIEFER MISLANG**  
 ACCOUNTANT  
 Date: 2022-04-04 13:30:16

**Recommending Approval:**  
  
**DIZO MILDRED RUANTO**  
 ACTING CHIEF, FINANCE DIVISION  
 Date: 2022-04-04 13:30:16

**Approved By:**  
  
**ALVINDIA DOMISIO, Ph.D.**  
 DIRECTOR-V 37  
 Date: 2022-04-04 13:30:16

PHILIPPINE CENTER FOR POSTHARVEST  
 DEVELOPMENT AND MECHANIZATION  
 OFFICE OF THE AUDITOR



BY: \_\_\_\_\_