



**STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES**  
(For Off-Budgetary Funds)


As at the Quarter Ending March 31, 2022


Department : Department of Agriculture (DA)  
 Agency/Entity : Philippine Center for Post-Harvest Development and Mechanization  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 05 011 0000000  
 Fund Cluster : 06 Business Related Funds  
 (e.g. UACS Fund Cluster: 05-Internally Generated Funds and 06-Business Related Funds)

| Particulars           | UACS CODE | Approved Budget           |  |                           |                             | Utilizations               |                             |                            |              | Disbursements               |                            |                             |                            | Balances         |                 |                                       |                            |
|-----------------------|-----------|---------------------------|--|---------------------------|-----------------------------|----------------------------|-----------------------------|----------------------------|--------------|-----------------------------|----------------------------|-----------------------------|----------------------------|------------------|-----------------|---------------------------------------|----------------------------|
|                       |           | Approved Budgeted Revenue | Adjustments (Reductions, Modifications/) | Adjusted Budgeted Revenue | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | Total        | 1st Quarter Ending March 31 | 2nd Quarter Ending June 30 | 3rd Quarter Ending Sept. 30 | 4th Quarter Ending Dec. 31 | TOTAL            | Utilized Budget | Unpaid Obligations Due and Demandable | Not Yet Due and Demandable |
| 1                     | 2         | 3                         | 4  | 5=([3+]-[4])              | 6                           | 7                          | 8                           | 9                          | 10=(6+7+8+9) | 11                          | 12                         | 13                          | 14                         | 15=(11+12+13+14) | 16=(5-10)       | 17                                    | 18                         |
| GRAND TOTAL           |           |                           |  |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                 |                                       |                            |
| PS                    |           |                           |  |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                 |                                       |                            |
| MCOE                  |           |                           |  |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                 |                                       |                            |
| FinEx (if Applicable) |           |                           |  |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                 |                                       |                            |
| CO                    |           |                           |  |                           |                             |                            |                             |                            |              |                             |                            |                             |                            |                  |                 |                                       |                            |

**Certified Correct:**  
  
 DINO MA. TERESA TORDA  
 BUDGET OFFICER  
 Date: 2022-04-04 13:40:16

**Certified Correct:**  
  
 MABANTO JUNIEFER MISLANG  
 ACCOUNTANT  
 Date: 2022-04-04 13:40:16

**Recommending Approval By:**  
  
 DIZO MILDRED RUANTO  
 ACTING CHIEF, FINANCE DIVISION  
 Date: 2022-04-04 13:40:16

**Approved By:**  
  
 ALVINDIA DIONISIO GUZMAN Ph.D.  
 DIRECTOR IV  
 Date: 2022-04-04 13:40:16

PHILIPPINE CENTER FOR POSTHARVEST  
 DEVELOPMENT AND MECHANIZATION  
 OFFICE OF THE AUDITOR

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BY: \_\_\_\_\_