

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending December 31, 2021

Department: Department of Agriculture (DA)
Agency/Office: Philippine Center for Post-Harvest Development and Mechanization
Operating Unit: < not applicable >
Organization Code (UACS) : 01 011 000000
Fund Character: 01 Regular Agency Fund

(e.g. UACS Fund Character: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Unpaid Obligations (18-20+24)
Due and Payable Obligations
Net to be paid Obligations

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Allotments		Obligations				Disbursements				Balances									
			(Transfers, Modifications, Adjustments)	Adjusted Appropriations	Adjusted Appropriations	Reversions, Modifications, Adjustments	Transfer To	Transfer From	Adjusted Appropriations	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (18-20+24) Due and Payable Obligations Net to be paid Obligations							
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(6-18)	23	24	
SUMMARY		62,599,531.84	(1,000,028.00)	61,599,503.84	62,599,531.84	(1,000,028.00)	0.00	0.00	61,599,503.84	9,025,048.95	14,679,384.61	1,529,631.50	36,075,472.43	61,599,473.85	4,529,132.17	10,159,039.48	4,550,799.93	10,306,732.73	20,567,715.31	20,567,715.31	0.00	12,022.19	21,163,978.31	1,603,782.03
1. CONTINGENT APPROPRIATIONS		61,500,026.00	(1,000,028.00)	60,500,000.00	61,500,026.00	(1,000,028.00)	0.00	0.00	60,500,000.00	9,025,048.95	14,679,384.61	1,529,631.50	36,075,472.43	60,500,000.00	4,529,132.17	10,159,039.48	4,550,799.93	10,306,732.73	20,567,715.31	20,567,715.31	0.00	12,022.19	21,163,978.31	1,603,782.03
1. Agency Budget		62,480,924.91	(880,418.97)	61,600,505.94	62,480,924.91	(880,418.97)	0.00	0.00	61,600,505.94	9,025,048.95	14,679,384.61	1,529,631.50	36,075,472.43	61,600,505.94	4,529,132.17	10,159,039.48	4,550,799.93	10,306,732.73	20,567,715.31	20,567,715.31	0.00	12,022.19	21,163,978.31	1,603,782.03
Personnel Services		679,278.48	(679,278.48)	0.00	679,278.48	(679,278.48)	0.00	0.00	679,278.48	0.00	0.00	0.00	0.00	679,278.48	0.00	0.00	0.00	0.00	679,278.48	679,278.48	0.00	0.00	0.00	0.00
Salaries and Wages		287,278.37	(287,278.37)	0.00	287,278.37	(287,278.37)	0.00	0.00	287,278.37	0.00	0.00	0.00	0.00	287,278.37	0.00	0.00	0.00	0.00	287,278.37	287,278.37	0.00	0.00	0.00	0.00
Salaries and Wages - Casual/Contractual		287,278.37	(287,278.37)	0.00	287,278.37	(287,278.37)	0.00	0.00	287,278.37	0.00	0.00	0.00	0.00	287,278.37	0.00	0.00	0.00	0.00	287,278.37	287,278.37	0.00	0.00	0.00	0.00
Chief Compensation		193,000.00	(193,000.00)	0.00	193,000.00	(193,000.00)	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00	193,000.00	0.00	0.00	0.00	0.00	193,000.00	193,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance (SA)		159,000.00	(159,000.00)	0.00	159,000.00	(159,000.00)	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance - Marginal Costs Benefits for		159,000.00	(159,000.00)	0.00	159,000.00	(159,000.00)	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	159,000.00	0.00	0.00	0.00	0.00	159,000.00	159,000.00	0.00	0.00	0.00	0.00
Subsistence Allowance (LA)		12,723.83	(12,723.83)	0.00	12,723.83	(12,723.83)	0.00	0.00	12,723.83	0.00	0.00	0.00	0.00	12,723.83	0.00	0.00	0.00	0.00	12,723.83	12,723.83	0.00	0.00	0.00	0.00
Subsistence Allowance - Marginal Costs Benefits for Science		12,723.83	(12,723.83)	0.00	12,723.83	(12,723.83)	0.00	0.00	12,723.83	0.00	0.00	0.00	0.00	12,723.83	0.00	0.00	0.00	0.00	12,723.83	12,723.83	0.00	0.00	0.00	0.00
Travel Expenses		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	0.00	0.00	0.00	0.00	971,472.33	971,472.33	0.00	0.00	0.00	0.00
Travel Expenses - Foreign		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Other		0.00	(0.00)	0.00	0.00	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel Expenses - Local		971,472.33	(971,472.33)	0.00	971,472.33	(971,472.33)	0.00	0.00	971,472.33	0.00	0.00</													